

2003-2004 COMPARISON OF PROFILES DATA

		District 742	State Average	Burnsville	North St. Paul	Bloomington	Stillwater	White Bear Lake	Eden Prairie	Moundsview	Duluth	S Wash County
Student Data												
	Pre-Kind Hand	91		100	76	65	61	71	62	66	55	69
	Kindergarten	684		824	757	654	565	569	666	626	841	1,120
	Grades 1-6	4,266		5,079	5,168	4,710	4,205	3,851	4,568	4,698	5,205	7,572
	Grades 7-12	5,094		5,252	5,929	5,283	4,650	4,416	4,936	5,510	5,909	7,490
	Total Enrollment	10,135		11,255	11,930	10,712	9,481	8,907	10,232	10,900	12,010	16,251
	Minority Percent	14.5%	82.5%	23.9%	21.3%	28.3%	4.7%	10.6%	13.9%	15.9%	13.3%	15.3%
	Attend. Percent	94.1%	94.2%	93.9%	93.3%	94.6%	93.9%	95.8%	96.5%	93.8%	93.1%	95.2%
	Transp. Percent	63%	81%	68%	91%	74%	87%	86%	94%	76%	61%	62%
	Total Staff FTE	765		815	749	723	543	558	652	645	845	1039
	Pupil/Staff Ratio	1:12.9		1:13.7	1:15.5	1:14.4	1:16.4	1:15.8	1:15.6	1:16.8	1:13.1	1:14.9
	NonPublic Enrollment	3,060		845	2,530	1,852	781	578	0	1,314	1,533	1,187
Finance Data												
Expenditure	District/School Admin	339	412	417	295	446	291	389	339	363	381	303
	District Support	166	246	237	169	401	204	178	373	247	315	185
	Regular Instruction	3,531	3,950	4,028	3,905	3,683	4,133	3,726	3,481	3,324	4,160	3,791
	Voc. Instruction	57	129	137	148	173	100	150	177	181	262	133
	Special Ed	2,157	1,403	1,652	1,583	1,418	1,059	1,598	1,240	1,501	1,628	1,154
	Inst. Support	842	417	339	447	493	603	449	557	228	415	365
	Pupil Support	198	251	358	255	366	311	198	186	374	365	305
	Operations & Maint	562	626	629	485	554	530	537	666	797	721	551
	Pupil Transportation	468	450	426	466	416	466	355	371	440	389	322
	Capital Outlay	328	433	239	413	164	397	617	370	569	254	299
	Other Programs	47	63	35	45	70	52	42	59	101	39	29
	Total Operating Exp	8,694	8,379	8,496	8,212	8,184	8,147	8,239	7,819	8,126	8,928	7,436
	Community Services	419	400	635	500	964	356	438	375	457	493	437
	Food Service	347	368	346	390	338	295	369	395	412	262	332
	Debt Service	274	1,238	524	692	1,066	893	2,059	2,087	1,154	1,482	1,923
	Total	18,429	18,765	18,498	18,005	18,736	17,837	19,344	18,495	18,274	20,094	17,565
Other	Unreserved Oper Bal	-4	581	689	37	696	239	1,304	667	101	1,302	707
	L Term Debt	1,754	9,306	6,990	12,250	12,919	0	7,297	8,765	13,635	6,141	11,562
Revenue	Federal Percent	8.5%	5.7%	3.7%	4.0%	3.9%	2.8%	3.5%	3.2%	3.7%	9.7%	2.8%
	State Percent	72.7%	67.8%	62.7%	63.4%	62.9%	59.1%	62.8%	62.2%	64.1%	75.3%	60.5%
	Local Percent	16.9%	24.1%	30.9%	29.9%	31.0%	36.1%	30.9%	31.3%	28.6%	14.0%	34.0%