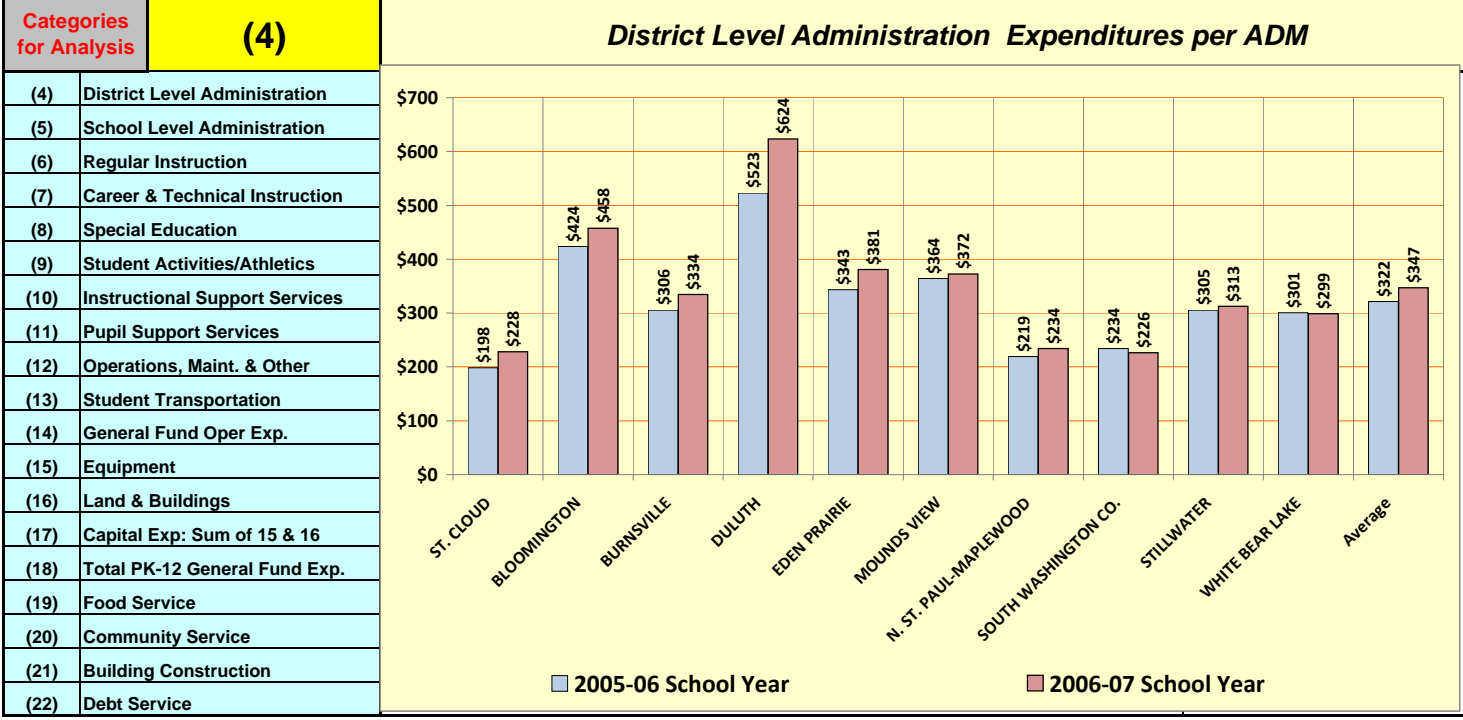


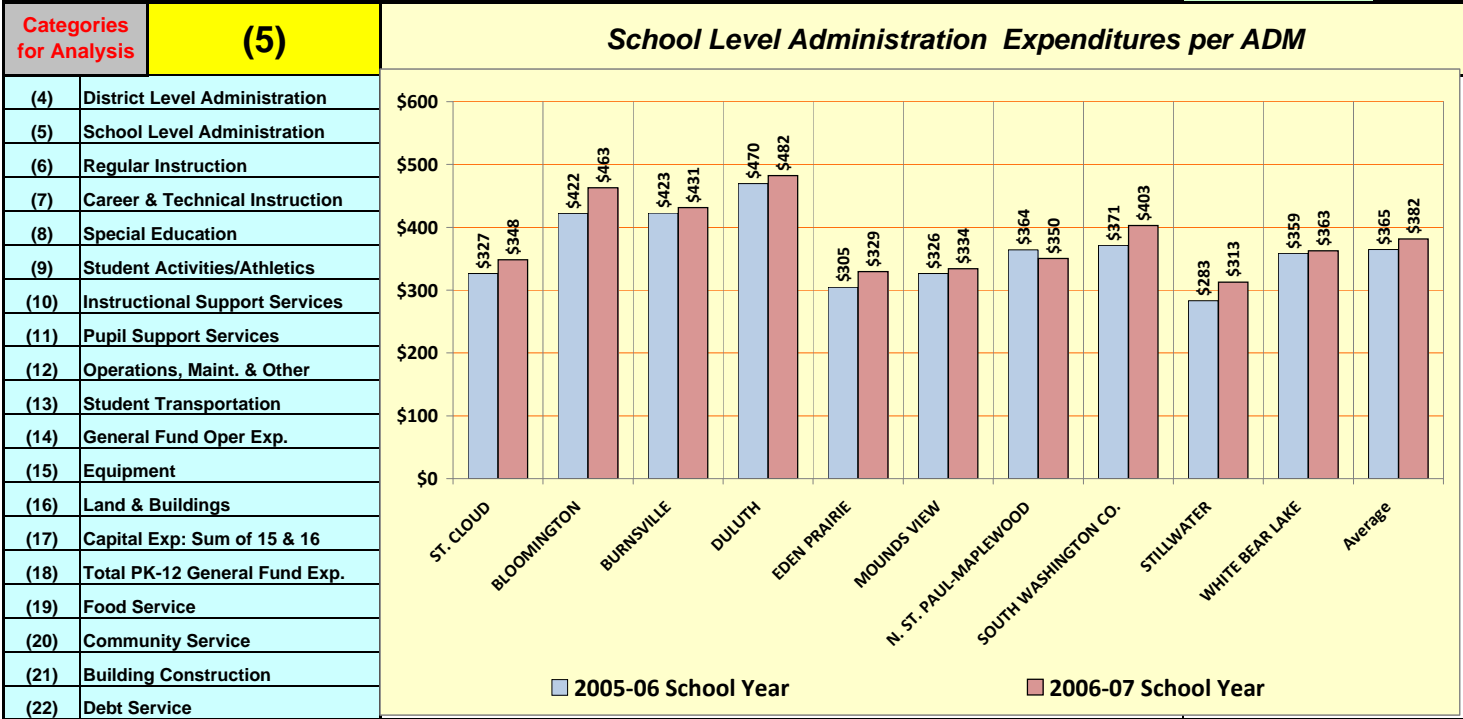
ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	District Level Administration	Per ADM	%%	2005-06 Rank	ADM	District Level Administration	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$1,923,535	\$198	2.0%	(10)	9,735	\$2,221,883	\$228	2.4%	(9)	15.05%
(2)	271 BLOOMINGTON	10,773	\$4,564,945	\$424	4.6%	(2)	10,599	\$4,851,211	\$458	4.9%	(2)	8.02%
(3)	191 BURNSVILLE	10,643	\$3,252,923	\$306	3.4%	(5)	10,527	\$3,520,226	\$334	3.5%	(5)	9.41%
(4)	709 DULUTH	10,426	\$5,449,444	\$523	5.3%	(1)	10,263	\$6,400,126	\$624	6.1%	(1)	19.30%
(5)	272 EDEN PRAIRIE	10,059	\$3,452,766	\$343	4.2%	(4)	9,922	\$3,778,845	\$381	4.1%	(3)	10.95%
(6)	621 MOUNDS VIEW	10,533	\$3,839,017	\$364	4.0%	(3)	10,438	\$3,887,326	\$372	3.9%	(4)	2.18%
(7)	622 N. ST. PAUL-MAPLEWOOD	11,899	\$2,610,328	\$219	2.6%	(9)	11,991	\$2,807,934	\$234	2.7%	(8)	6.75%
(8)	833 SOUTH WASHINGTON CO.	16,508	\$3,863,631	\$234	2.9%	(8)	16,664	\$3,768,998	\$226	2.5%	(10)	-3.37%
(9)	834 STILLWATER	9,080	\$2,771,298	\$305	3.6%	(6)	9,039	\$2,827,457	\$313	3.6%	(6)	2.48%
(10)	624 WHITE BEAR LAKE	8,669	\$2,605,902	\$301	3.2%	(7)	8,637	\$2,580,560	\$299	3.4%	(7)	-0.61%
Average			\$3,433,379	\$322				\$3,664,457	\$347			7.82%



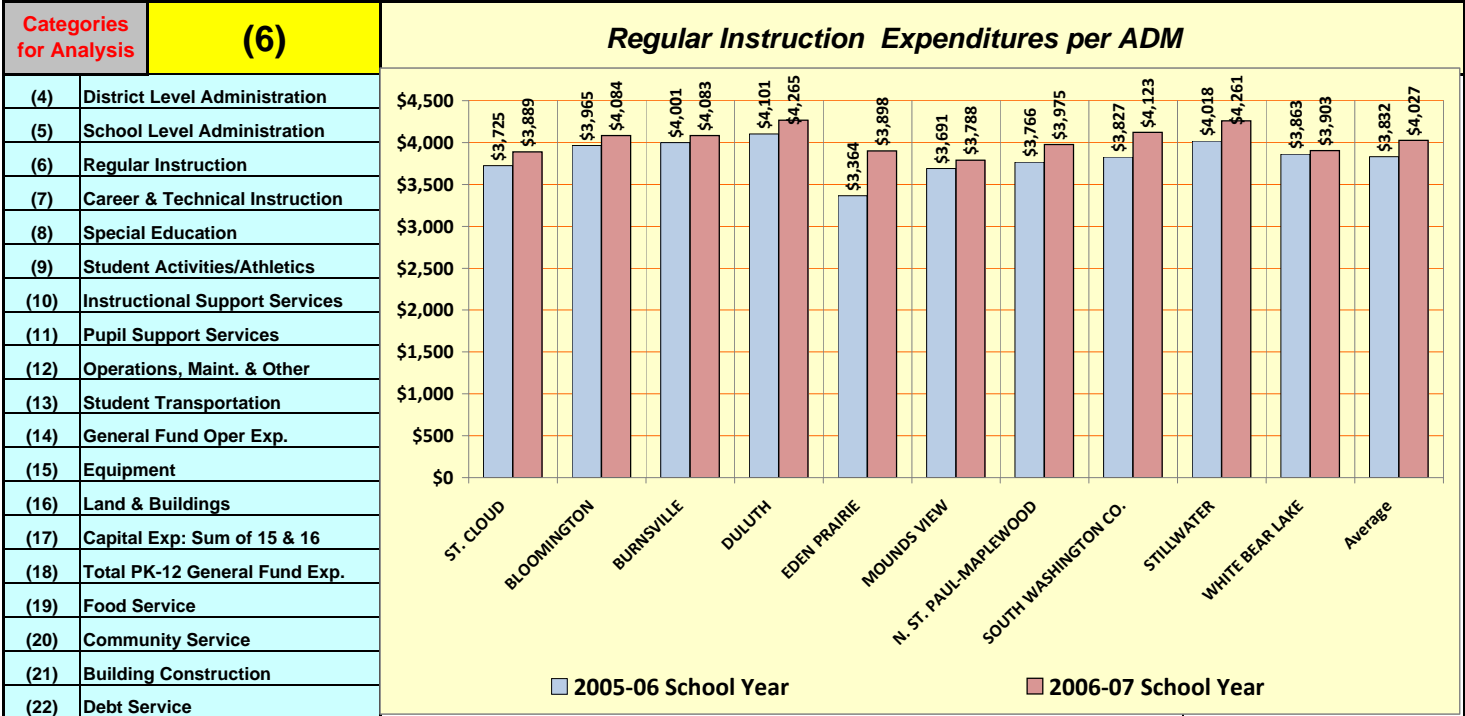
ST. CLOUD	MDE Profiles Expenditure Review for 2005-06 and 2006-07	
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		2005-06 School Year					2006-07 School Year					% Change	
Districts for Analysis	Name of District or Group	ADM	School Level Administration	Per ADM	%%	2005-06 Rank	ADM	School Level Administration	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07	
(1)	742	ST. CLOUD	9,696	\$3,167,522	\$327	3.3%	(7)	9,735	\$3,392,361	\$348	3.7%	(7)	6.67%
(2)	271	BLOOMINGTON	10,773	\$4,546,552	\$422	4.6%	(3)	10,599	\$4,905,976	\$463	5.0%	(2)	9.68%
(3)	191	BURNSVILLE	10,643	\$4,497,679	\$423	4.7%	(2)	10,527	\$4,541,321	\$431	4.5%	(3)	2.09%
(4)	709	DULUTH	10,426	\$4,896,079	\$470	4.7%	(1)	10,263	\$4,950,675	\$482	4.7%	(1)	2.72%
(5)	272	EDEN PRAIRIE	10,059	\$3,065,427	\$305	3.7%	(9)	9,922	\$3,267,342	\$329	3.5%	(9)	8.06%
(6)	621	MOUNDS VIEW	10,533	\$3,437,349	\$326	3.6%	(8)	10,438	\$3,485,722	\$334	3.5%	(8)	2.34%
(7)	622	N. ST. PAUL-MAPLEWOOD	11,899	\$4,331,101	\$364	4.3%	(5)	11,991	\$4,200,931	\$350	4.0%	(6)	-3.75%
(8)	833	SOUTH WASHINGTON CO.	16,508	\$6,127,207	\$371	4.6%	(4)	16,664	\$6,713,607	\$403	4.5%	(4)	8.54%
(9)	834	STILLWATER	9,080	\$2,569,040	\$283	3.4%	(10)	9,039	\$2,828,422	\$313	3.7%	(10)	10.59%
(10)	624	WHITE BEAR LAKE	8,669	\$3,108,228	\$359	3.8%	(6)	8,637	\$3,132,669	\$363	4.1%	(5)	1.16%
Average				\$3,974,618	\$365				\$4,141,902	\$382			4.62%



ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

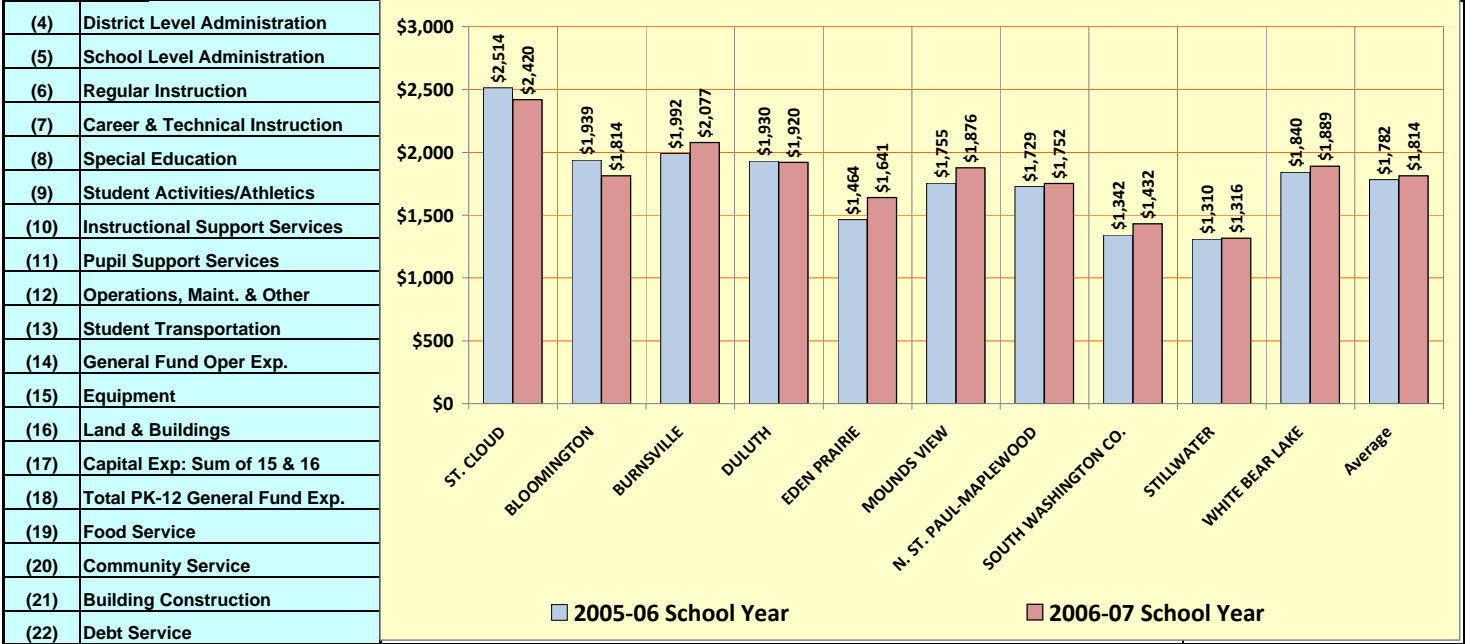
		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Regular Instruction	Per ADM	%%	2005-06 Rank	ADM	Regular Instruction	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$36,117,169	\$3,725	38.1%	(8)	9,735	\$37,860,834	\$3,889	40.9%	(9)	4.41%
(2)	271 BLOOMINGTON	10,773	\$42,716,935	\$3,965	43.4%	(4)	10,599	\$43,291,935	\$4,084	43.7%	(4)	3.01%
(3)	191 BURNSVILLE	10,643	\$42,583,500	\$4,001	44.8%	(3)	10,527	\$42,979,278	\$4,083	42.6%	(5)	2.04%
(4)	709 DULUTH	10,426	\$42,755,372	\$4,101	41.4%	(1)	10,263	\$43,774,311	\$4,265	41.5%	(1)	4.00%
(5)	272 EDEN PRAIRIE	10,059	\$33,836,289	\$3,364	40.7%	(10)	9,922	\$38,680,044	\$3,898	41.5%	(8)	15.89%
(6)	621 MOUNDS VIEW	10,533	\$38,882,584	\$3,691	40.3%	(9)	10,438	\$39,543,657	\$3,788	40.2%	(10)	2.63%
(7)	622 N. ST. PAUL-MAPLEWOOD	11,899	\$44,818,097	\$3,766	44.9%	(7)	11,991	\$47,663,294	\$3,975	45.7%	(6)	5.53%
(8)	833 SOUTH WASHINGTON CO.	16,508	\$63,172,352	\$3,827	47.4%	(6)	16,664	\$68,701,471	\$4,123	46.3%	(3)	7.73%
(9)	834 STILLWATER	9,080	\$36,485,037	\$4,018	47.8%	(2)	9,039	\$38,514,652	\$4,261	49.7%	(2)	6.03%
(10)	624 WHITE BEAR LAKE	8,669	\$33,483,873	\$3,863	41.4%	(5)	8,637	\$33,708,066	\$3,903	44.0%	(7)	1.04%
Average			\$41,485,121	\$3,832				\$43,471,754	\$4,027			5.08%



ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Special Education	Per ADM	%%	2005-06 Rank	ADM	Special Education	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$24,378,285	\$2,514	25.7%	(1)	9,735	\$23,562,159	\$2,420	25.5%	(1)	-3.74%
(2)	271 BLOOMINGTON	10,773	\$20,888,059	\$1,939	21.2%	(3)	10,599	\$19,224,872	\$1,814	19.4%	(6)	-6.45%
(3)	191 BURNSVILLE	10,643	\$21,197,164	\$1,992	22.3%	(2)	10,527	\$21,861,907	\$2,077	21.7%	(2)	4.27%
(4)	709 DULUTH	10,426	\$20,125,158	\$1,930	19.5%	(4)	10,263	\$19,702,378	\$1,920	18.7%	(3)	-0.55%
(5)	272 EDEN PRAIRIE	10,059	\$14,726,394	\$1,464	17.7%	(8)	9,922	\$16,279,478	\$1,641	17.5%	(8)	12.07%
(6)	621 MOUNDS VIEW	10,533	\$18,483,253	\$1,755	19.2%	(6)	10,438	\$19,586,190	\$1,876	19.9%	(5)	6.93%
(7)	622 N. ST. PAUL-MAPLEWOOD	11,899	\$20,577,381	\$1,729	20.6%	(7)	11,991	\$21,002,571	\$1,752	20.1%	(7)	1.28%
(8)	833 SOUTH WASHINGTON CO.	16,508	\$22,145,632	\$1,342	16.6%	(9)	16,664	\$23,860,821	\$1,432	16.1%	(9)	6.73%
(9)	834 STILLWATER	9,080	\$11,894,281	\$1,310	15.6%	(10)	9,039	\$11,898,798	\$1,316	15.4%	(10)	0.48%
(10)	624 WHITE BEAR LAKE	8,669	\$15,952,546	\$1,840	19.7%	(5)	8,637	\$16,315,121	\$1,889	21.3%	(4)	2.65%
Average			\$19,036,815	\$1,782				\$19,329,429	\$1,814			1.80%

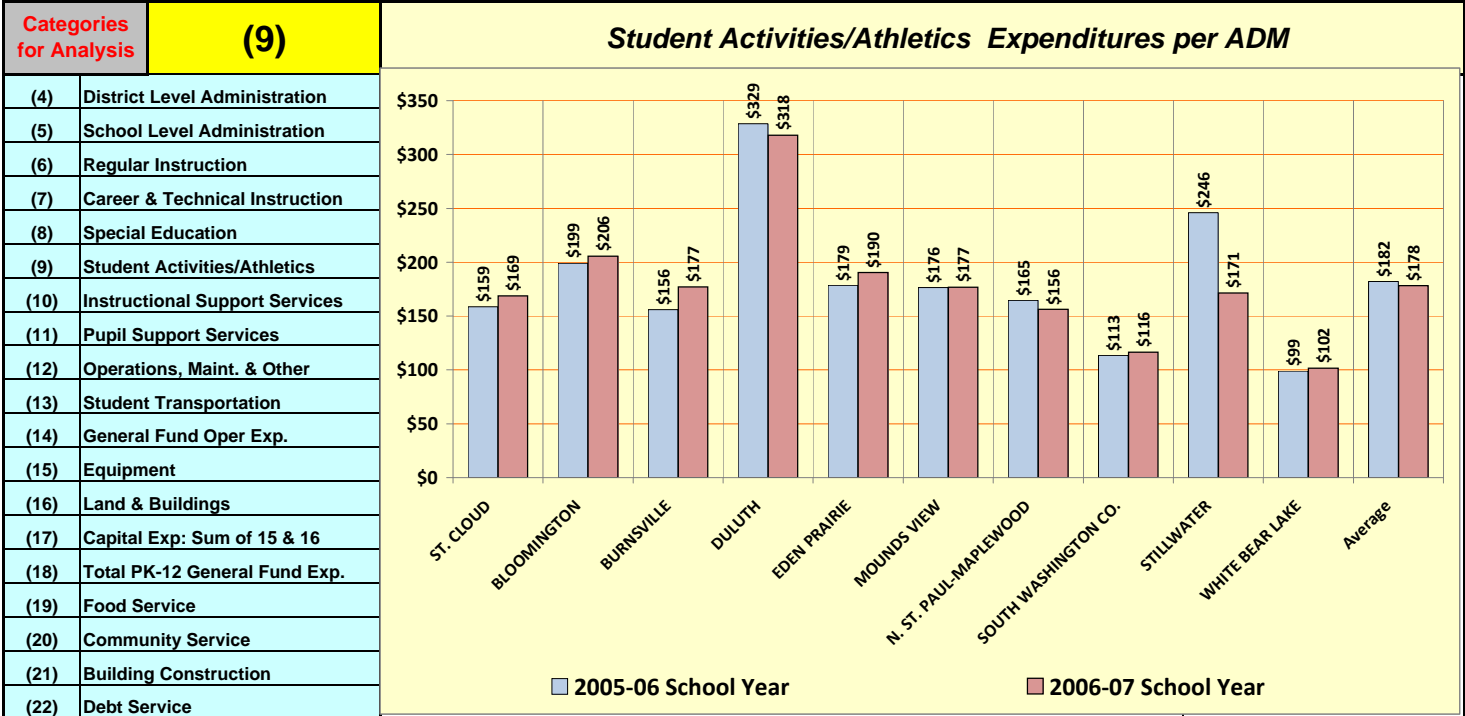
Categories for Analysis (8) **Special Education Expenditures per ADM**



(4) District Level Administration
 (5) School Level Administration
 (6) Regular Instruction
 (7) Career & Technical Instruction
 (8) Special Education
 (9) Student Activities/Athletics
 (10) Instructional Support Services
 (11) Pupil Support Services
 (12) Operations, Maint. & Other
 (13) Student Transportation
 (14) General Fund Oper Exp.
 (15) Equipment
 (16) Land & Buildings
 (17) Capital Exp: Sum of 15 & 16
 (18) Total PK-12 General Fund Exp.
 (19) Food Service
 (20) Community Service
 (21) Building Construction
 (22) Debt Service

ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

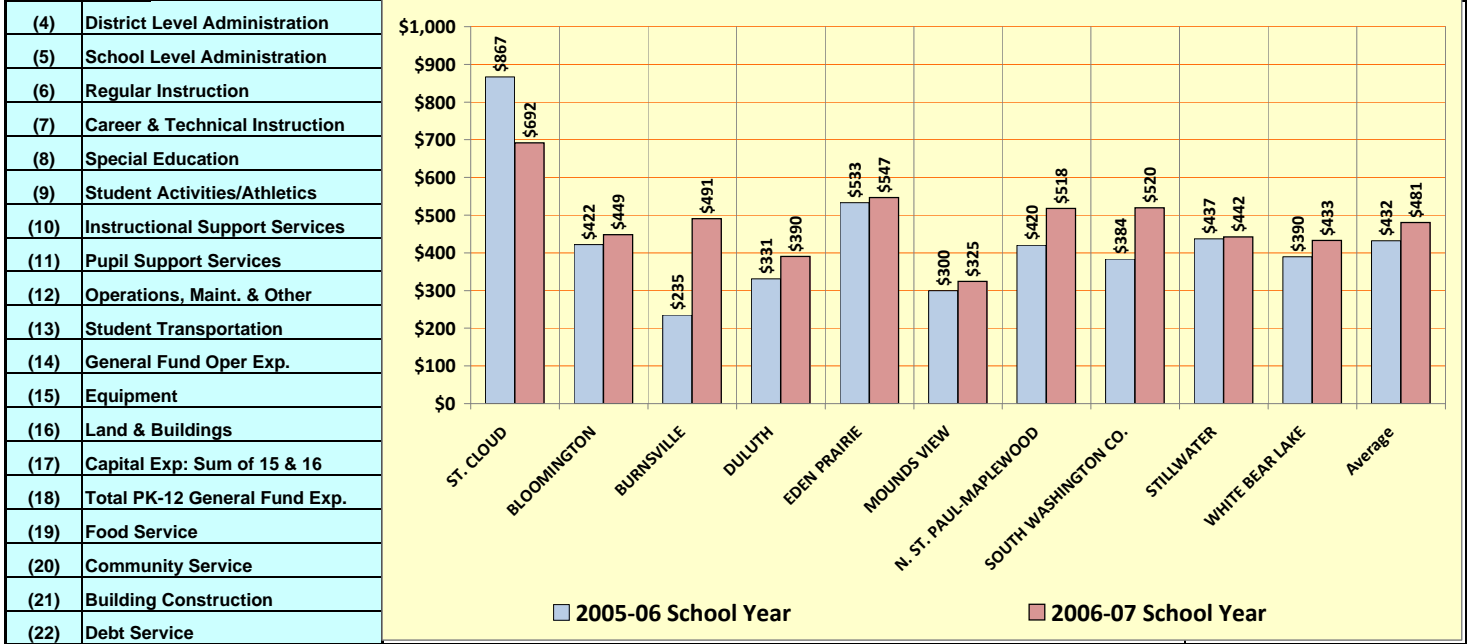
		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Student Activities/Athletics	Per ADM	%%	2005-06 Rank	ADM	Student Activities/Athletics	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$1,537,684	\$159	1.6%	(7)	9,735	\$1,643,729	\$169	1.8%	(7)	6.47%
(2)	271 BLOOMINGTON	10,773	\$2,145,941	\$199	2.2%	(3)	10,599	\$2,180,483	\$206	2.2%	(2)	3.28%
(3)	191 BURNSVILLE	10,643	\$1,659,725	\$156	1.7%	(8)	10,527	\$1,862,942	\$177	1.8%	(4)	13.49%
(4)	709 DULUTH	10,426	\$3,425,660	\$329	3.3%	(1)	10,263	\$3,263,308	\$318	3.1%	(1)	-3.23%
(5)	272 EDEN PRAIRIE	10,059	\$1,797,584	\$179	2.2%	(4)	9,922	\$1,888,890	\$190	2.0%	(3)	6.52%
(6)	621 MOUNDS VIEW	10,533	\$1,858,961	\$176	1.9%	(5)	10,438	\$1,846,134	\$177	1.9%	(5)	0.22%
(7)	622 N. ST. PAUL-MAPLEWOOD	11,899	\$1,960,117	\$165	2.0%	(6)	11,991	\$1,873,119	\$156	1.8%	(8)	-5.17%
(8)	833 SOUTH WASHINGTON CO.	16,508	\$1,872,912	\$113	1.4%	(9)	16,664	\$1,941,050	\$116	1.3%	(9)	2.66%
(9)	834 STILLWATER	9,080	\$2,232,760	\$246	2.9%	(2)	9,039	\$1,549,213	\$171	2.0%	(6)	-30.30%
(10)	624 WHITE BEAR LAKE	8,669	\$857,625	\$99	1.1%	(10)	8,637	\$877,288	\$102	1.1%	(10)	2.68%
Average			\$1,934,897	\$182				\$1,892,616	\$178			-2.09%



ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

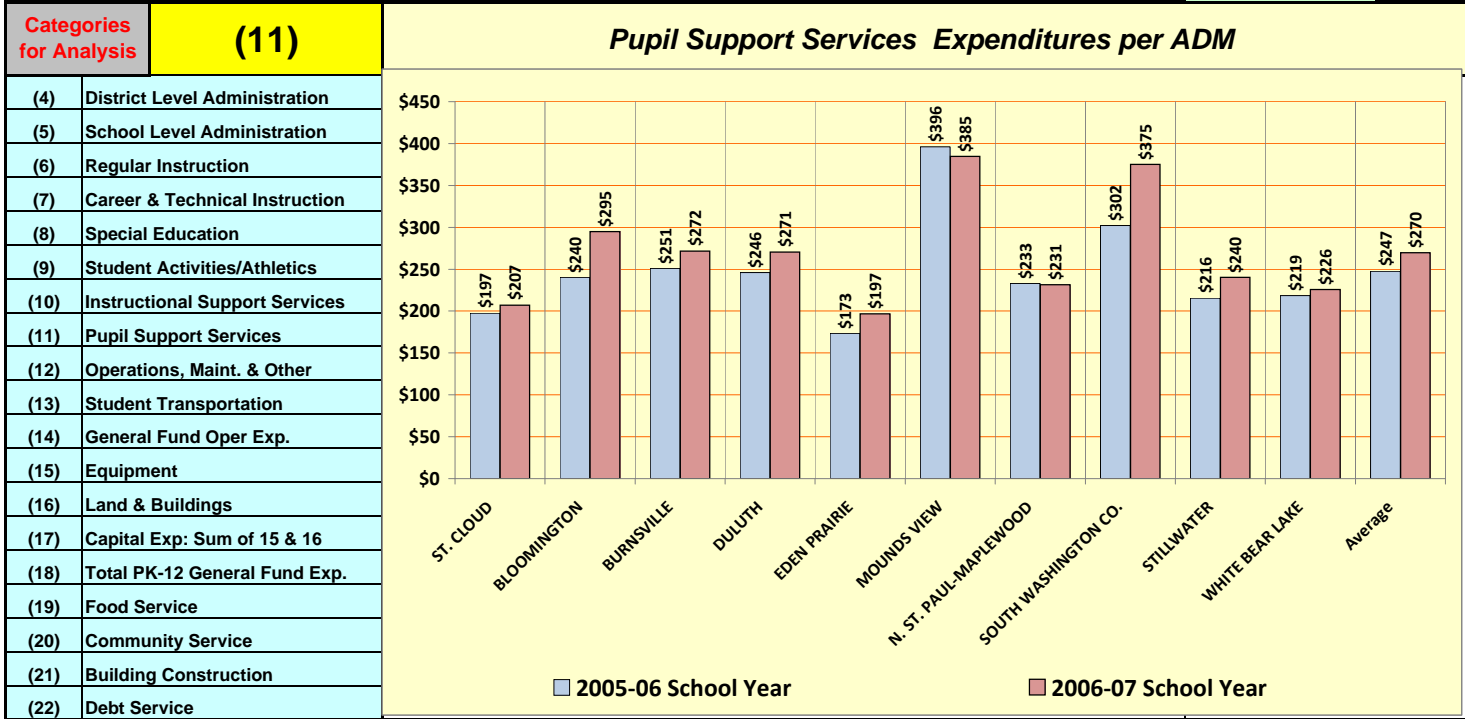
		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Instructional Support Services	Per ADM	%%	2005-06 Rank	ADM	Instructional Support Services	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$8,402,066	\$867	8.9%	(1)	9,735	\$6,736,449	\$692	7.3%	(1)	-20.15%
(2)	271 BLOOMINGTON	10,773	\$4,545,522	\$422	4.6%	(4)	10,599	\$4,753,832	\$449	4.8%	(6)	6.30%
(3)	191 BURNSVILLE	10,643	\$2,499,882	\$235	2.6%	(10)	10,527	\$5,165,923	\$491	5.1%	(5)	108.93%
(4)	709 DULUTH	10,426	\$3,453,523	\$331	3.3%	(8)	10,263	\$4,004,313	\$390	3.8%	(9)	17.78%
(5)	272 EDEN PRAIRIE	10,059	\$5,358,713	\$533	6.4%	(2)	9,922	\$5,422,858	\$547	5.8%	(2)	2.59%
(6)	621 MOUNDS VIEW	10,533	\$3,155,376	\$300	3.3%	(9)	10,438	\$3,387,215	\$325	3.4%	(10)	8.33%
(7)	622 N. ST. PAUL-MAPLEWOOD	11,899	\$4,999,637	\$420	5.0%	(5)	11,991	\$6,212,533	\$518	6.0%	(4)	23.31%
(8)	833 SOUTH WASHINGTON CO.	16,508	\$6,337,828	\$384	4.8%	(7)	16,664	\$8,660,161	\$520	5.8%	(3)	35.36%
(9)	834 STILLWATER	9,080	\$3,965,905	\$437	5.2%	(3)	9,039	\$3,996,499	\$442	5.2%	(7)	1.22%
(10)	624 WHITE BEAR LAKE	8,669	\$3,380,261	\$390	4.2%	(6)	8,637	\$3,738,340	\$433	4.9%	(8)	11.00%
Average			\$4,609,871	\$432				\$5,207,812	\$481			11.29%

Categories for Analysis (10) *Instructional Support Services Expenditures per ADM*



ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Pupil Support Services	Per ADM	%%	2005-06 Rank	ADM	Pupil Support Services	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$1,913,051	\$197	2.0%	(9)	9,735	\$2,016,866	\$207	2.2%	(9)	5.00%
(2)	271 BLOOMINGTON	10,773	\$2,590,683	\$240	2.6%	(5)	10,599	\$3,126,344	\$295	3.2%	(3)	22.66%
(3)	191 BURNSVILLE	10,643	\$2,672,745	\$251	2.8%	(3)	10,527	\$2,858,264	\$272	2.8%	(4)	8.12%
(4)	709 DULUTH	10,426	\$2,563,484	\$246	2.5%	(4)	10,263	\$2,777,603	\$271	2.6%	(5)	10.07%
(5)	272 EDEN PRAIRIE	10,059	\$1,745,118	\$173	2.1%	(10)	9,922	\$1,953,061	\$197	2.1%	(10)	13.46%
(6)	621 MOUNDS VIEW	10,533	\$4,172,592	\$396	4.3%	(1)	10,438	\$4,015,247	\$385	4.1%	(1)	-2.89%
(7)	622 N. ST. PAUL-MAPLEWOOD	11,899	\$2,774,763	\$233	2.8%	(6)	11,991	\$2,774,938	\$231	2.7%	(7)	-0.76%
(8)	833 SOUTH WASHINGTON CO.	16,508	\$4,989,423	\$302	3.7%	(2)	16,664	\$6,251,175	\$375	4.2%	(2)	24.11%
(9)	834 STILLWATER	9,080	\$1,956,686	\$216	2.6%	(8)	9,039	\$2,172,380	\$240	2.8%	(6)	11.52%
(10)	624 WHITE BEAR LAKE	8,669	\$1,894,760	\$219	2.3%	(7)	8,637	\$1,949,096	\$226	2.5%	(8)	3.25%
Average			\$2,727,331	\$247				\$2,989,497	\$270			9.07%



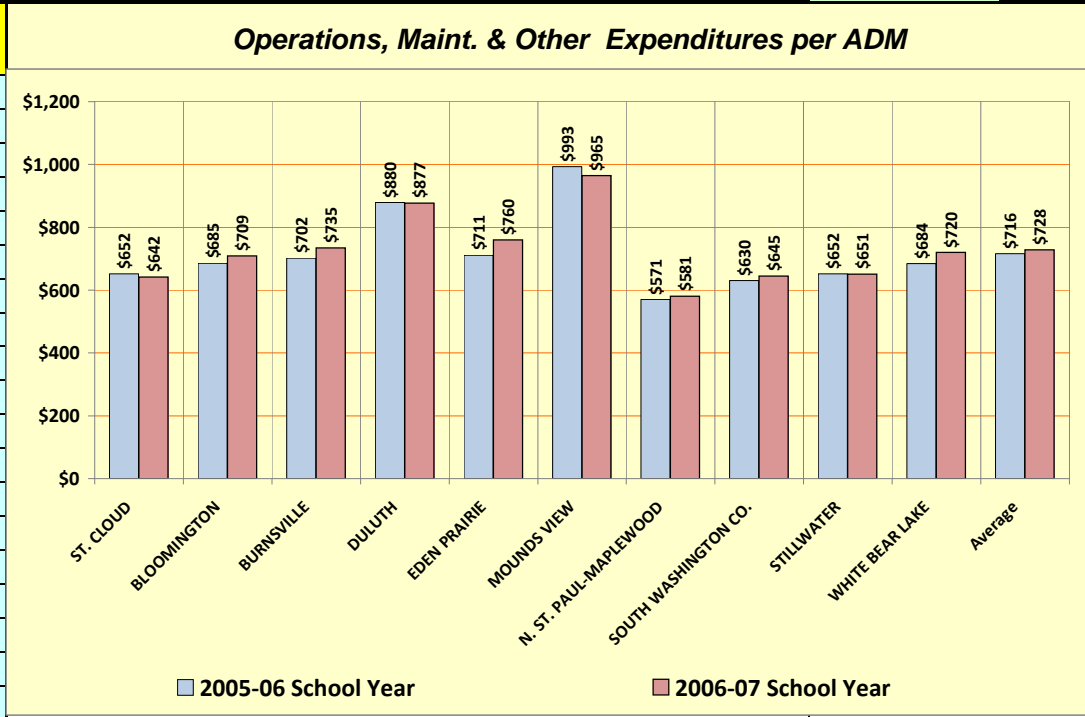
ST. CLOUD

MDE Profiles Expenditure Review for 2005-06 and 2006-07



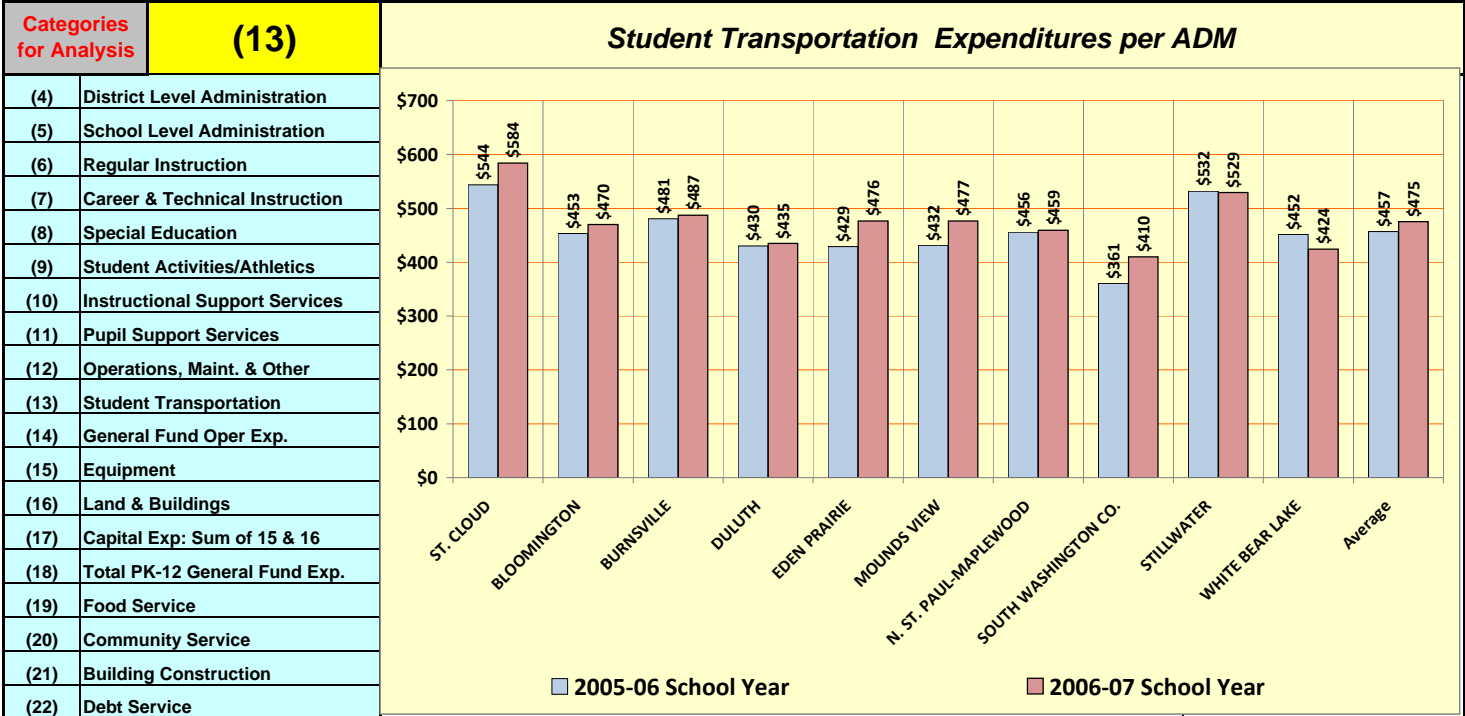
		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Operations, Maint. & Other	Per ADM	%%	2005-06 Rank	ADM	Operations, Maint. & Other	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$6,318,649	\$652	6.7%	(8)	9,735	\$6,248,276	\$642	6.8%	(9)	-1.51%
(2)	271 BLOOMINGTON	10,773	\$7,383,890	\$685	7.5%	(5)	10,599	\$7,519,194	\$709	7.6%	(6)	3.50%
(3)	191 BURNSVILLE	10,643	\$7,470,292	\$702	7.9%	(4)	10,527	\$7,732,713	\$735	7.7%	(4)	4.66%
(4)	709 DULUTH	10,426	\$9,170,449	\$880	8.9%	(2)	10,263	\$9,002,217	\$877	8.5%	(2)	-0.28%
(5)	272 EDEN PRAIRIE	10,059	\$7,152,948	\$711	8.6%	(3)	9,922	\$7,539,913	\$760	8.1%	(3)	6.86%
(6)	621 MOUNDS VIEW	10,533	\$10,459,586	\$993	10.8%	(1)	10,438	\$10,070,794	\$965	10.2%	(1)	-2.84%
(7)	622 N. ST. PAUL-MAPLEWOOD	11,899	\$6,792,517	\$571	6.8%	(10)	11,991	\$6,962,498	\$581	6.7%	(10)	1.72%
(8)	833 SOUTH WASHINGTON CO.	16,508	\$10,407,894	\$630	7.8%	(9)	16,664	\$10,752,697	\$645	7.2%	(8)	2.34%
(9)	834 STILLWATER	9,080	\$5,920,137	\$652	7.8%	(7)	9,039	\$5,884,146	\$651	7.6%	(7)	-0.16%
(10)	624 WHITE BEAR LAKE	8,669	\$5,932,801	\$684	7.3%	(6)	8,637	\$6,220,721	\$720	8.1%	(5)	5.24%
Average			\$7,700,916	\$716				\$7,793,317	\$728			1.74%

Categories for Analysis	(12)
(4) District Level Administration	
(5) School Level Administration	
(6) Regular Instruction	
(7) Career & Technical Instruction	
(8) Special Education	
(9) Student Activities/Athletics	
(10) Instructional Support Services	
(11) Pupil Support Services	
(12) Operations, Maint. & Other	
(13) Student Transportation	
(14) General Fund Oper Exp.	
(15) Equipment	
(16) Land & Buildings	
(17) Capital Exp: Sum of 15 & 16	
(18) Total PK-12 General Fund Exp.	
(19) Food Service	
(20) Community Service	
(21) Building Construction	
(22) Debt Service	



ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Student Transportation	Per ADM	%%	2005-06 Rank	ADM	Student Transportation	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$5,271,452	\$544	5.6%	(1)	9,735	\$5,687,387	\$584	6.1%	(1)	7.45%
(2)	271 BLOOMINGTON	10,773	\$4,885,569	\$453	5.0%	(5)	10,599	\$4,979,427	\$470	5.0%	(6)	3.59%
(3)	191 BURNSVILLE	10,643	\$5,114,335	\$481	5.4%	(3)	10,527	\$5,128,737	\$487	5.1%	(3)	1.39%
(4)	709 DULUTH	10,426	\$4,488,046	\$430	4.3%	(8)	10,263	\$4,465,230	\$435	4.2%	(8)	1.07%
(5)	272 EDEN PRAIRIE	10,059	\$4,314,440	\$429	5.2%	(9)	9,922	\$4,727,492	\$476	5.1%	(5)	11.08%
(6)	621 MOUNDS VIEW	10,533	\$4,547,168	\$432	4.7%	(7)	10,438	\$4,975,049	\$477	5.1%	(4)	10.41%
(7)	622 N. ST. PAUL-MAPLEWOOD	11,899	\$5,426,255	\$456	5.4%	(4)	11,991	\$5,504,848	\$459	5.3%	(7)	0.67%
(8)	833 SOUTH WASHINGTON CO.	16,508	\$5,951,897	\$361	4.5%	(10)	16,664	\$6,831,244	\$410	4.6%	(10)	13.70%
(9)	834 STILLWATER	9,080	\$4,830,759	\$532	6.3%	(2)	9,039	\$4,784,129	\$529	6.2%	(2)	-0.52%
(10)	624 WHITE BEAR LAKE	8,669	\$3,917,333	\$452	4.8%	(6)	8,637	\$3,663,569	\$424	4.8%	(9)	-6.13%
Average			\$4,874,725	\$457				\$5,074,711	\$475			3.99%



ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	General Fund Oper Exp.	Per ADM	%%	2005-06 Rank	ADM	General Fund Oper Exp.	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$89,745,567	\$9,256	94.6%	(2)	9,735	\$90,038,514	\$9,249	97.3%	(2)	-0.08%
(2)	271 BLOOMINGTON	10,773	\$95,930,335	\$8,904	97.5%	(3)	10,599	\$96,324,042	\$9,088	97.2%	(4)	2.06%
(3)	191 BURNSVILLE	10,643	\$92,346,103	\$8,677	97.2%	(4)	10,527	\$97,025,663	\$9,217	96.2%	(3)	6.23%
(4)	709 DULUTH	10,426	\$99,139,552	\$9,509	96.1%	(1)	10,263	\$101,260,304	\$9,866	96.0%	(1)	3.76%
(5)	272 EDEN PRAIRIE	10,059	\$77,073,251	\$7,662	92.7%	(10)	9,922	\$84,844,788	\$8,551	91.0%	(6)	11.60%
(6)	621 MOUNDS VIEW	10,533	\$90,767,575	\$8,617	94.1%	(5)	10,438	\$92,646,618	\$8,876	94.1%	(5)	3.00%
(7)	622 N. ST. PAUL-MAPLEWOOD	11,899	\$95,095,537	\$7,992	95.2%	(8)	11,991	\$99,783,851	\$8,321	95.7%	(9)	4.13%
(8)	833 SOUTH WASHINGTON CO.	16,508	\$127,230,005	\$7,707	95.4%	(9)	16,664	\$139,875,271	\$8,394	94.3%	(8)	8.91%
(9)	834 STILLWATER	9,080	\$73,311,893	\$8,074	96.1%	(7)	9,039	\$75,119,161	\$8,310	96.9%	(10)	2.92%
(10)	624 WHITE BEAR LAKE	8,669	\$72,598,879	\$8,375	89.8%	(6)	8,637	\$73,375,500	\$8,496	95.7%	(7)	1.44%
Average			\$91,323,870	\$8,477				\$95,029,371	\$8,837			4.24%

Categories for Analysis (14) **General Fund Oper Exp. Expenditures per ADM**

