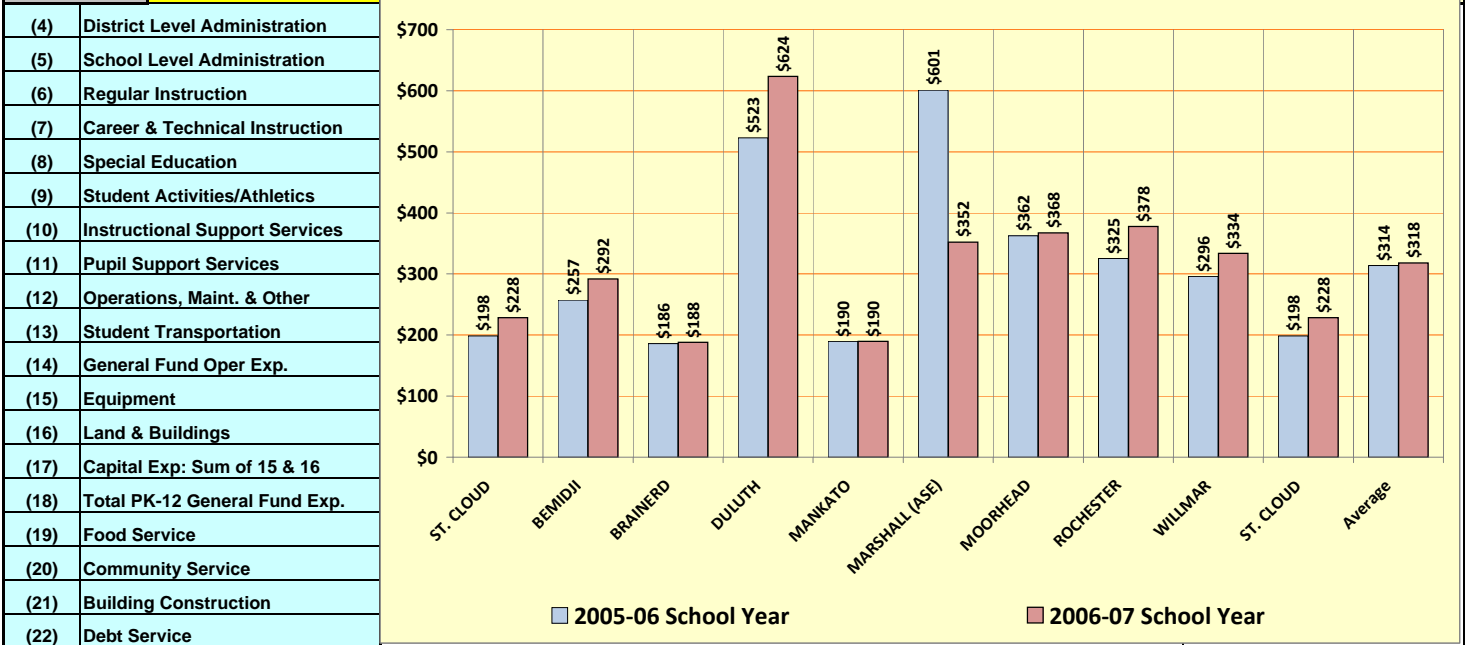


**ST. CLOUD** MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	District Level Administration	Per ADM	%%	2005-06 Rank	ADM	District Level Administration	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$1,923,535	\$198	2.0%	(7)	9,735	\$2,221,883	\$228	2.4%	(7)	15.05%
(2)	31 BEMIDJI	4,762	\$1,225,000	\$257	2.6%	(6)	4,794	\$1,397,771	\$292	3.0%	(6)	13.34%
(3)	181 BRAINERD	7,173	\$1,333,545	\$186	2.0%	(10)	7,124	\$1,340,947	\$188	2.0%	(10)	1.24%
(4)	709 DULUTH	10,426	\$5,449,444	\$523	5.3%	(2)	10,263	\$6,400,126	\$624	6.1%	(1)	19.30%
(5)	77 MANKATO	7,071	\$1,341,270	\$190	2.3%	(9)	7,181	\$1,363,146	\$190	2.2%	(9)	0.09%
(6)	413 MARSHALL (ASE)	2,232	\$1,340,703	\$601	7.1%	(1)	2,211	\$778,802	\$352	3.9%	(4)	-41.36%
(7)	152 MOORHEAD	5,342	\$1,936,184	\$362	4.1%	(3)	5,472	\$2,011,353	\$368	4.1%	(3)	1.40%
(8)	535 ROCHESTER	15,906	\$5,173,455	\$325	3.8%	(4)	16,049	\$6,058,938	\$378	4.3%	(2)	16.07%
(9)	347 WILLMAR	4,196	\$1,243,075	\$296	3.2%	(5)	4,147	\$1,383,757	\$334	3.4%	(5)	12.63%
(10)	742 ST. CLOUD	9,696	\$1,923,535	\$198	2.0%	(7)	9,735	\$2,221,883	\$228	2.4%	(7)	15.05%
<b>Average</b>			\$2,288,975	\$314				\$2,517,861	\$318			1.39%

Categories for Analysis **(4)**

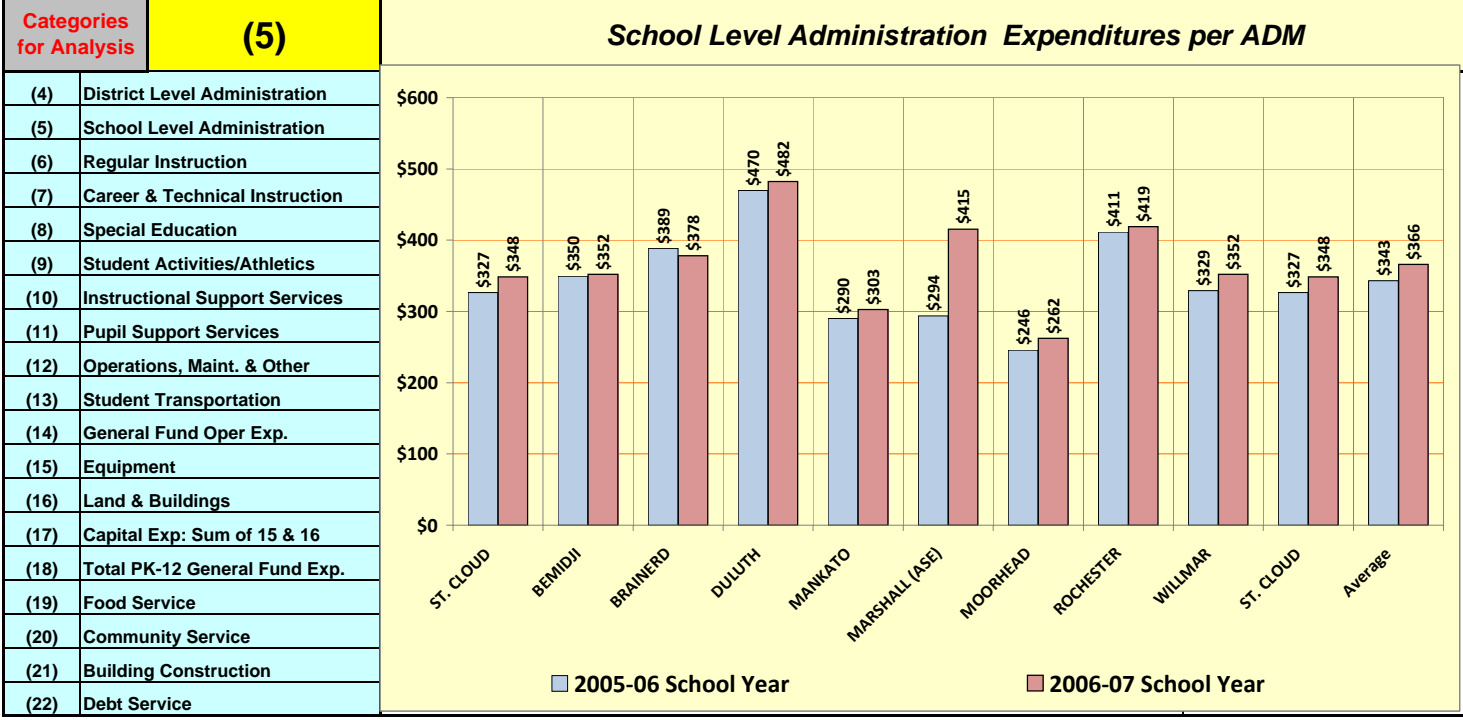
**District Level Administration Expenditures per ADM**



- (4) District Level Administration
- (5) School Level Administration
- (6) Regular Instruction
- (7) Career & Technical Instruction
- (8) Special Education
- (9) Student Activities/Athletics
- (10) Instructional Support Services
- (11) Pupil Support Services
- (12) Operations, Maint. & Other
- (13) Student Transportation
- (14) General Fund Oper Exp.
- (15) Equipment
- (16) Land & Buildings
- (17) Capital Exp: Sum of 15 & 16
- (18) Total PK-12 General Fund Exp.
- (19) Food Service
- (20) Community Service
- (21) Building Construction
- (22) Debt Service

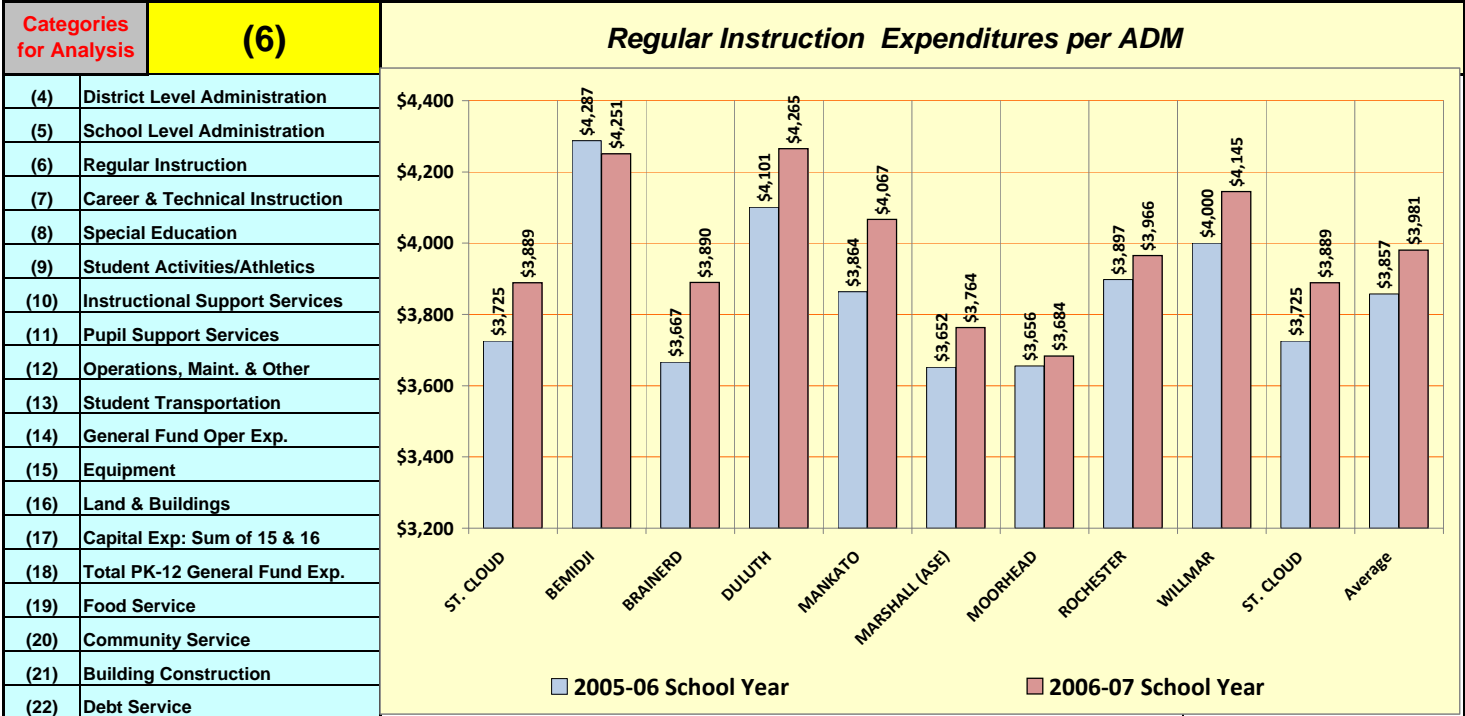
**ST. CLOUD** MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	School Level Administration	Per ADM	%%	2005-06 Rank	ADM	School Level Administration	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$3,167,522	\$327	3.3%	(6)	9,735	\$3,392,361	\$348	3.7%	(7)	6.67%
(2)	31 BEMIDJI	4,762	\$1,664,281	\$350	3.5%	(4)	4,794	\$1,688,371	\$352	3.6%	(6)	0.77%
(3)	181 BRAINERD	7,173	\$2,787,429	\$389	4.3%	(3)	7,124	\$2,695,323	\$378	4.1%	(4)	-2.65%
(4)	709 DULUTH	10,426	\$4,896,079	\$470	4.7%	(1)	10,263	\$4,950,675	\$482	4.7%	(1)	2.72%
(5)	77 MANKATO	7,071	\$2,052,653	\$290	3.5%	(9)	7,181	\$2,174,100	\$303	3.5%	(9)	4.31%
(6)	413 MARSHALL (ASE)	2,232	\$655,657	\$294	3.5%	(8)	2,211	\$918,406	\$415	4.6%	(3)	41.41%
(7)	152 MOORHEAD	5,342	\$1,311,674	\$246	2.8%	(10)	5,472	\$1,434,811	\$262	2.9%	(10)	6.78%
(8)	535 ROCHESTER	15,906	\$6,542,347	\$411	4.8%	(2)	16,049	\$6,727,386	\$419	4.8%	(2)	1.91%
(9)	347 WILLMAR	4,196	\$1,380,680	\$329	3.5%	(5)	4,147	\$1,460,968	\$352	3.6%	(5)	7.07%
(10)	742 ST. CLOUD	9,696	\$3,167,522	\$327	3.3%	(6)	9,735	\$3,392,361	\$348	3.7%	(7)	6.67%
<b>Average</b>			\$2,762,585	\$343				\$2,883,476	\$366			6.72%



**ST. CLOUD** MDE Profiles Expenditure Review for 2005-06 and 2006-07 

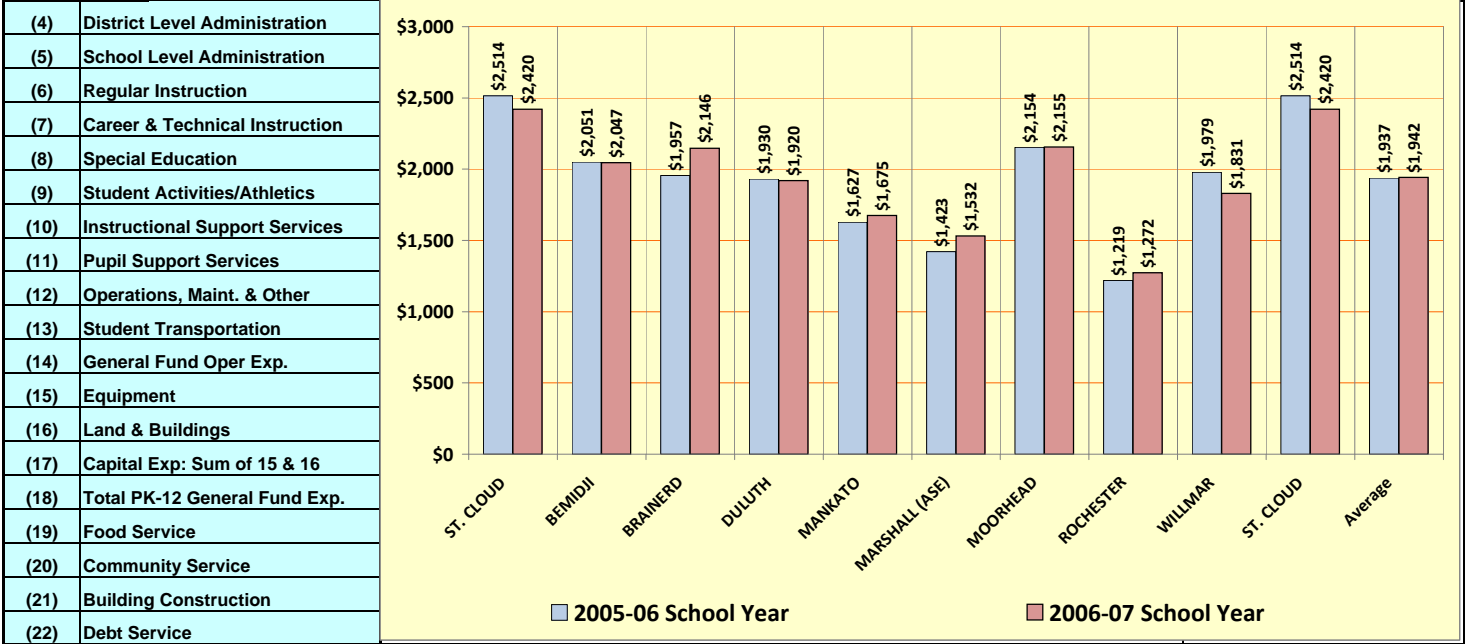
		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Regular Instruction	Per ADM	%%	2005-06 Rank	ADM	Regular Instruction	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$36,117,169	\$3,725	38.1%	(6)	9,735	\$37,860,834	\$3,889	40.9%	(7)	4.41%
(2)	31 BEMIDJI	4,762	\$20,414,680	\$4,287	43.5%	(1)	4,794	\$20,377,592	\$4,251	43.4%	(2)	-0.85%
(3)	181 BRAINERD	7,173	\$26,298,788	\$3,667	40.3%	(8)	7,124	\$27,710,733	\$3,890	41.7%	(6)	6.09%
(4)	709 DULUTH	10,426	\$42,755,372	\$4,101	41.4%	(2)	10,263	\$43,774,311	\$4,265	41.5%	(1)	4.00%
(5)	77 MANKATO	7,071	\$27,323,920	\$3,864	46.1%	(5)	7,181	\$29,200,449	\$4,067	46.5%	(4)	5.24%
(6)	413 MARSHALL (ASE)	2,232	\$8,150,433	\$3,652	43.2%	(10)	2,211	\$8,319,760	\$3,764	41.9%	(9)	3.05%
(7)	152 MOORHEAD	5,342	\$19,527,949	\$3,656	41.0%	(9)	5,472	\$20,157,393	\$3,684	41.0%	(10)	0.76%
(8)	535 ROCHESTER	15,906	\$61,992,415	\$3,897	45.0%	(4)	16,049	\$63,644,548	\$3,966	45.6%	(5)	1.75%
(9)	347 WILLMAR	4,196	\$16,784,663	\$4,000	42.8%	(3)	4,147	\$17,188,554	\$4,145	42.8%	(3)	3.62%
(10)	742 ST. CLOUD	9,696	\$36,117,169	\$3,725	38.1%	(6)	9,735	\$37,860,834	\$3,889	40.9%	(7)	4.41%
<b>Average</b>			\$29,548,256	\$3,857				\$30,609,501	\$3,981			3.20%



**ST. CLOUD** **MDE Profiles Expenditure Review for 2005-06 and 2006-07** 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Special Education	Per ADM	%%	2005-06 Rank	ADM	Special Education	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$24,378,285	\$2,514	25.7%	(1)	9,735	\$23,562,159	\$2,420	25.5%	(1)	-3.74%
(2)	31 BEMIDJI	4,762	\$9,765,160	\$2,051	20.8%	(4)	4,794	\$9,811,270	\$2,047	20.9%	(5)	-0.20%
(3)	181 BRAINERD	7,173	\$14,035,194	\$1,957	21.5%	(6)	7,124	\$15,287,698	\$2,146	23.0%	(4)	9.67%
(4)	709 DULUTH	10,426	\$20,125,158	\$1,930	19.5%	(7)	10,263	\$19,702,378	\$1,920	18.7%	(6)	-0.55%
(5)	77 MANKATO	7,071	\$11,506,904	\$1,627	19.4%	(8)	7,181	\$12,030,639	\$1,675	19.1%	(8)	2.96%
(6)	413 MARSHALL (ASE)	2,232	\$3,174,648	\$1,423	16.8%	(9)	2,211	\$3,385,796	\$1,532	17.0%	(9)	7.67%
(7)	152 MOORHEAD	5,342	\$11,506,802	\$2,154	24.2%	(3)	5,472	\$11,790,915	\$2,155	24.0%	(3)	0.03%
(8)	535 ROCHESTER	15,906	\$19,382,324	\$1,219	14.1%	(10)	16,049	\$20,418,352	\$1,272	14.6%	(10)	4.40%
(9)	347 WILLMAR	4,196	\$8,303,382	\$1,979	21.2%	(5)	4,147	\$7,593,003	\$1,831	18.9%	(7)	-7.47%
(10)	742 ST. CLOUD	9,696	\$24,378,285	\$2,514	25.7%	(1)	9,735	\$23,562,159	\$2,420	25.5%	(1)	-3.74%
<b>Average</b>			\$14,655,614	\$1,937				\$14,714,437	\$1,942			0.26%

**Categories for Analysis (8)** **Special Education Expenditures per ADM**



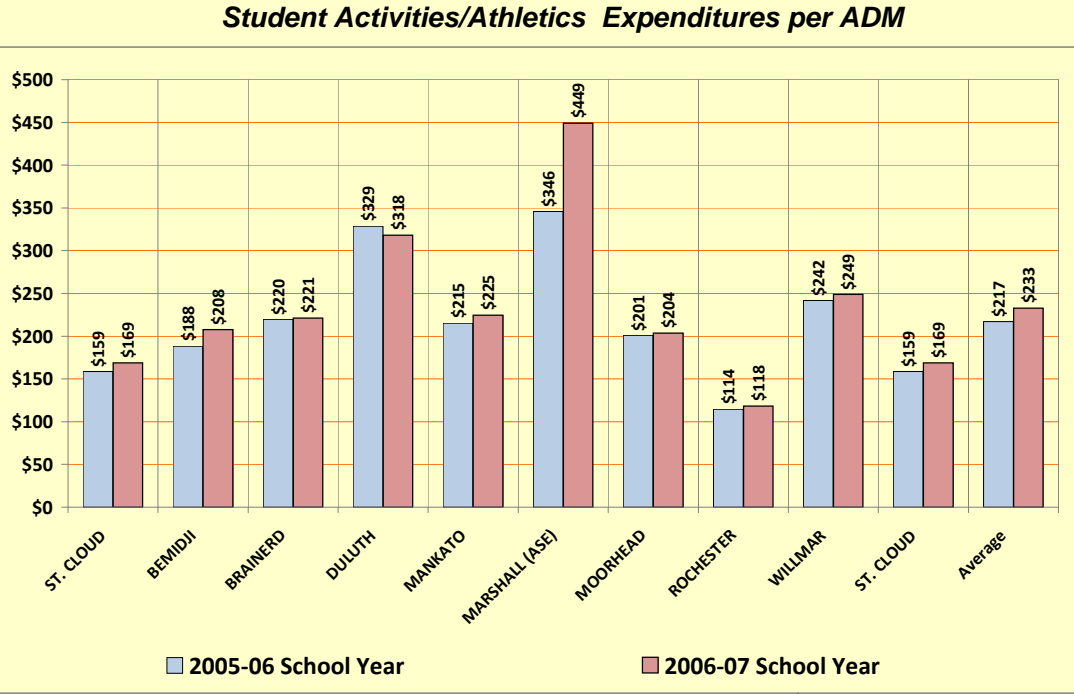
**ST. CLOUD**

**MDE Profiles Expenditure Review for 2005-06 and 2006-07**



		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Student Activities/Athletics	Per ADM	%%	2005-06 Rank	ADM	Student Activities/Athletics	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$1,537,684	\$159	1.6%	(8)	9,735	\$1,643,729	\$169	1.8%	(8)	6.47%
(2)	31 BEMIDJI	4,762	\$895,729	\$188	1.9%	(7)	4,794	\$996,118	\$208	2.1%	(6)	10.46%
(3)	181 BRAINERD	7,173	\$1,575,174	\$220	2.4%	(4)	7,124	\$1,575,911	\$221	2.4%	(5)	0.73%
(4)	709 DULUTH	10,426	\$3,425,660	\$329	3.3%	(2)	10,263	\$3,263,308	\$318	3.1%	(2)	-3.23%
(5)	77 MANKATO	7,071	\$1,522,646	\$215	2.6%	(5)	7,181	\$1,613,506	\$225	2.6%	(4)	4.36%
(6)	413 MARSHALL (ASE)	2,232	\$771,587	\$346	4.1%	(1)	2,211	\$993,005	\$449	5.0%	(1)	29.92%
(7)	152 MOORHEAD	5,342	\$1,073,580	\$201	2.3%	(6)	5,472	\$1,114,524	\$204	2.3%	(7)	1.34%
(8)	535 ROCHESTER	15,906	\$1,819,592	\$114	1.3%	(10)	16,049	\$1,895,183	\$118	1.4%	(10)	3.23%
(9)	347 WILLMAR	4,196	\$1,014,905	\$242	2.6%	(3)	4,147	\$1,032,011	\$249	2.6%	(3)	2.89%
(10)	742 ST. CLOUD	9,696	\$1,537,684	\$159	1.6%	(8)	9,735	\$1,643,729	\$169	1.8%	(8)	6.47%
<b>Average</b>			\$1,517,424	\$217				\$1,577,102	\$233			7.25%

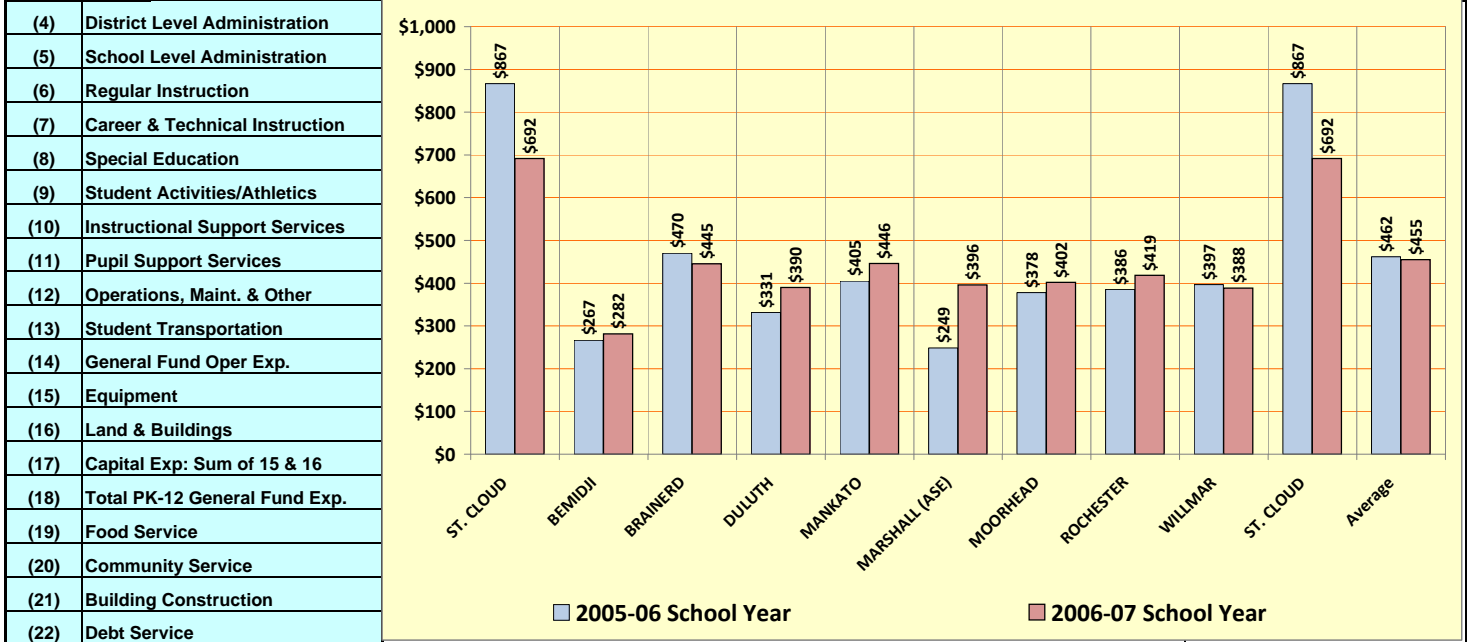
Categories for Analysis	(9)
(4) District Level Administration	
(5) School Level Administration	
(6) Regular Instruction	
(7) Career & Technical Instruction	
(8) Special Education	
(9) Student Activities/Athletics	
(10) Instructional Support Services	
(11) Pupil Support Services	
(12) Operations, Maint. & Other	
(13) Student Transportation	
(14) General Fund Oper Exp.	
(15) Equipment	
(16) Land & Buildings	
(17) Capital Exp: Sum of 15 & 16	
(18) Total PK-12 General Fund Exp.	
(19) Food Service	
(20) Community Service	
(21) Building Construction	
(22) Debt Service	



**ST. CLOUD** MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Instructional Support Services	Per ADM	%%	2005-06 Rank	ADM	Instructional Support Services	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$8,402,066	\$867	8.9%	(1)	9,735	\$6,736,449	\$692	7.3%	(1)	-20.15%
(2)	31 BEMIDJI	4,762	\$1,268,970	\$267	2.7%	(9)	4,794	\$1,350,865	\$282	2.9%	(10)	5.74%
(3)	181 BRAINERD	7,173	\$3,373,261	\$470	5.2%	(3)	7,124	\$3,170,135	\$445	4.8%	(4)	-5.38%
(4)	709 DULUTH	10,426	\$3,453,523	\$331	3.3%	(8)	10,263	\$4,004,313	\$390	3.8%	(8)	17.78%
(5)	77 MANKATO	7,071	\$2,861,462	\$405	4.8%	(4)	7,181	\$3,201,102	\$446	5.1%	(3)	10.17%
(6)	413 MARSHALL (ASE)	2,232	\$555,122	\$249	2.9%	(10)	2,211	\$874,731	\$396	4.4%	(7)	59.08%
(7)	152 MOORHEAD	5,342	\$2,020,783	\$378	4.2%	(7)	5,472	\$2,201,324	\$402	4.5%	(6)	6.34%
(8)	535 ROCHESTER	15,906	\$6,133,728	\$386	4.5%	(6)	16,049	\$6,718,064	\$419	4.8%	(5)	8.55%
(9)	347 WILLMAR	4,196	\$1,664,585	\$397	4.2%	(5)	4,147	\$1,610,704	\$388	4.0%	(9)	-2.09%
(10)	742 ST. CLOUD	9,696	\$8,402,066	\$867	8.9%	(1)	9,735	\$6,736,449	\$692	7.3%	(1)	-20.15%
<b>Average</b>			\$3,813,557	\$462				\$3,660,414	\$455			-1.38%

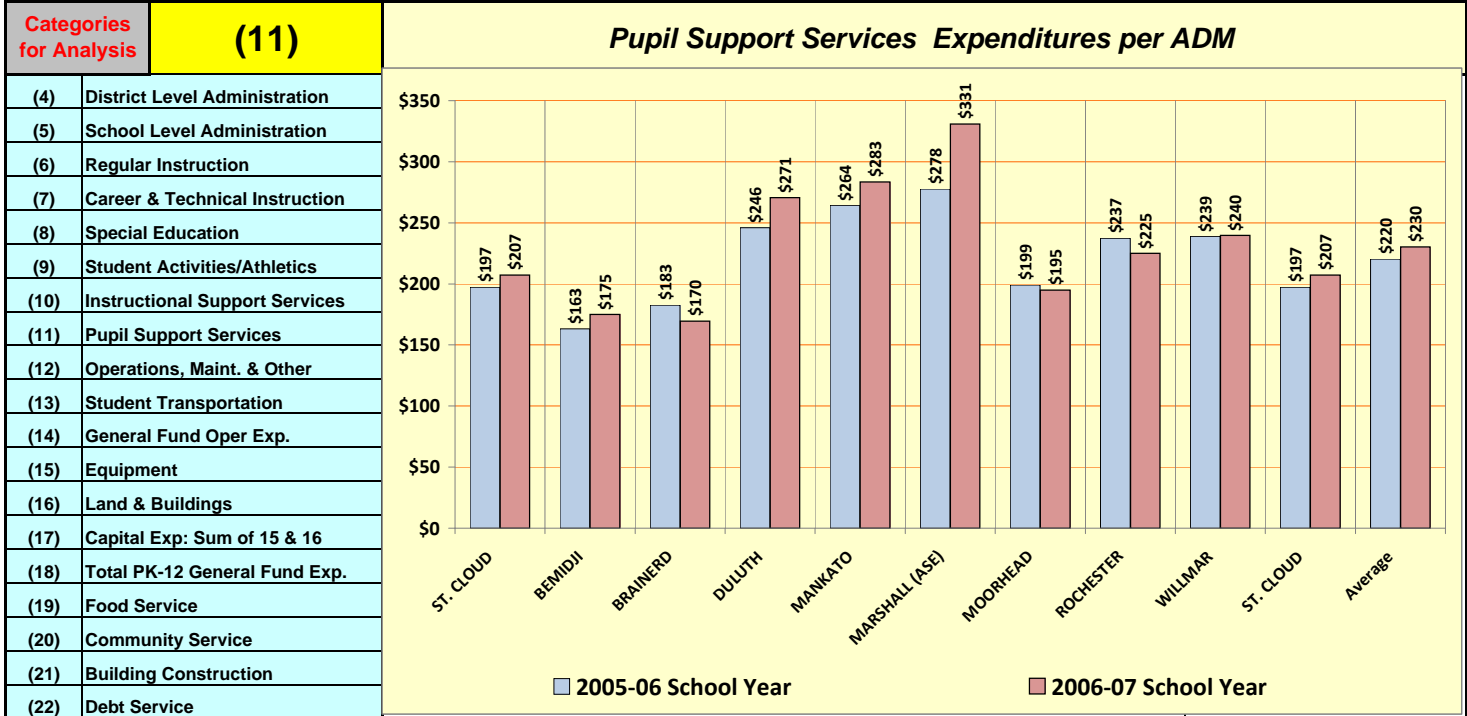
**Categories for Analysis (10)** *Instructional Support Services Expenditures per ADM*



(4)	District Level Administration
(5)	School Level Administration
(6)	Regular Instruction
(7)	Career & Technical Instruction
(8)	Special Education
(9)	Student Activities/Athletics
(10)	Instructional Support Services
(11)	Pupil Support Services
(12)	Operations, Maint. & Other
(13)	Student Transportation
(14)	General Fund Oper Exp.
(15)	Equipment
(16)	Land & Buildings
(17)	Capital Exp: Sum of 15 & 16
(18)	Total PK-12 General Fund Exp.
(19)	Food Service
(20)	Community Service
(21)	Building Construction
(22)	Debt Service

**ST. CLOUD** MDE Profiles Expenditure Review for 2005-06 and 2006-07 

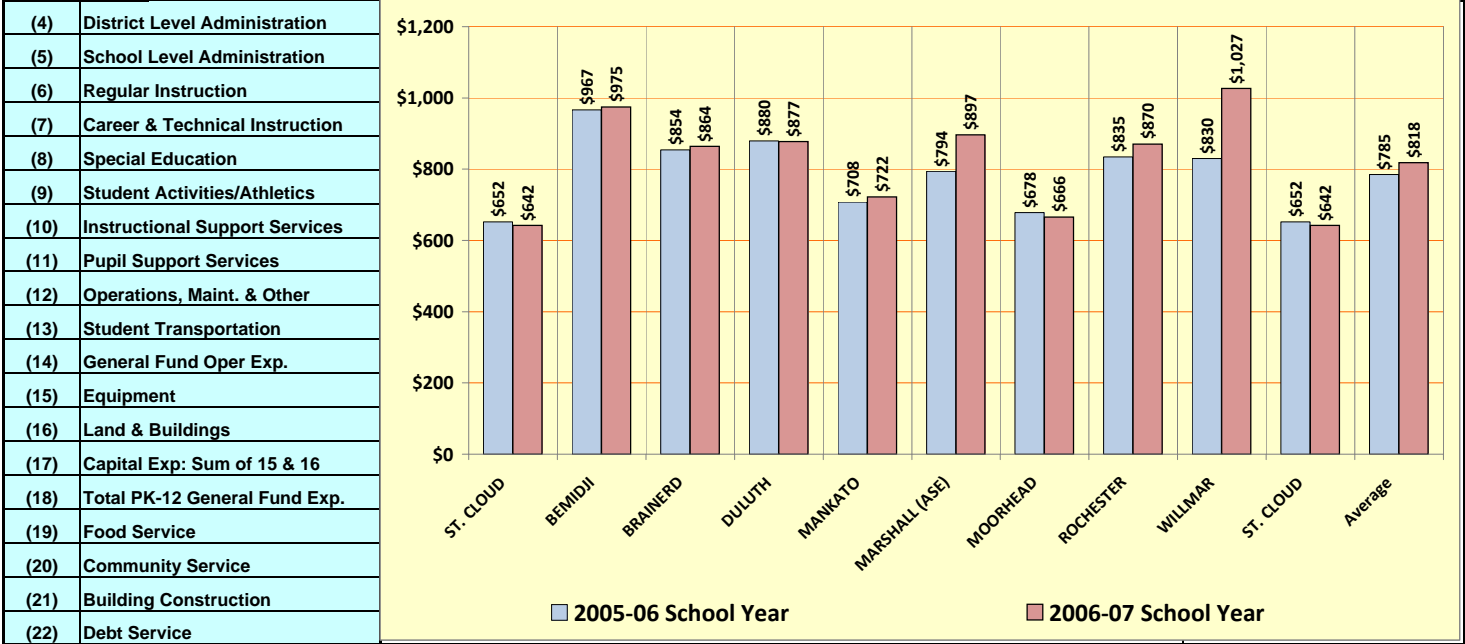
		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Pupil Support Services	Per ADM	%%	2005-06 Rank	ADM	Pupil Support Services	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$1,913,051	\$197	2.0%	(7)	9,735	\$2,016,866	\$207	2.2%	(6)	5.00%
(2)	31 BEMIDJI	4,762	\$777,758	\$163	1.7%	(10)	4,794	\$838,634	\$175	1.8%	(9)	7.10%
(3)	181 BRAINERD	7,173	\$1,310,606	\$183	2.0%	(9)	7,124	\$1,208,090	\$170	1.8%	(10)	-7.19%
(4)	709 DULUTH	10,426	\$2,563,484	\$246	2.5%	(3)	10,263	\$2,777,603	\$271	2.6%	(3)	10.07%
(5)	77 MANKATO	7,071	\$1,869,631	\$264	3.2%	(2)	7,181	\$2,034,923	\$283	3.2%	(2)	7.19%
(6)	413 MARSHALL (ASE)	2,232	\$619,823	\$278	3.3%	(1)	2,211	\$731,211	\$331	3.7%	(1)	19.10%
(7)	152 MOORHEAD	5,342	\$1,063,676	\$199	2.2%	(6)	5,472	\$1,066,461	\$195	2.2%	(8)	-2.12%
(8)	535 ROCHESTER	15,906	\$3,774,436	\$237	2.7%	(5)	16,049	\$3,613,395	\$225	2.6%	(5)	-5.12%
(9)	347 WILLMAR	4,196	\$1,002,999	\$239	2.6%	(4)	4,147	\$994,137	\$240	2.5%	(4)	0.29%
(10)	742 ST. CLOUD	9,696	\$1,913,051	\$197	2.0%	(7)	9,735	\$2,016,866	\$207	2.2%	(6)	5.00%
<b>Average</b>			\$1,680,851	\$220				\$1,729,819	\$230			4.51%



**ST. CLOUD** MDE Profiles Expenditure Review for 2005-06 and 2006-07 

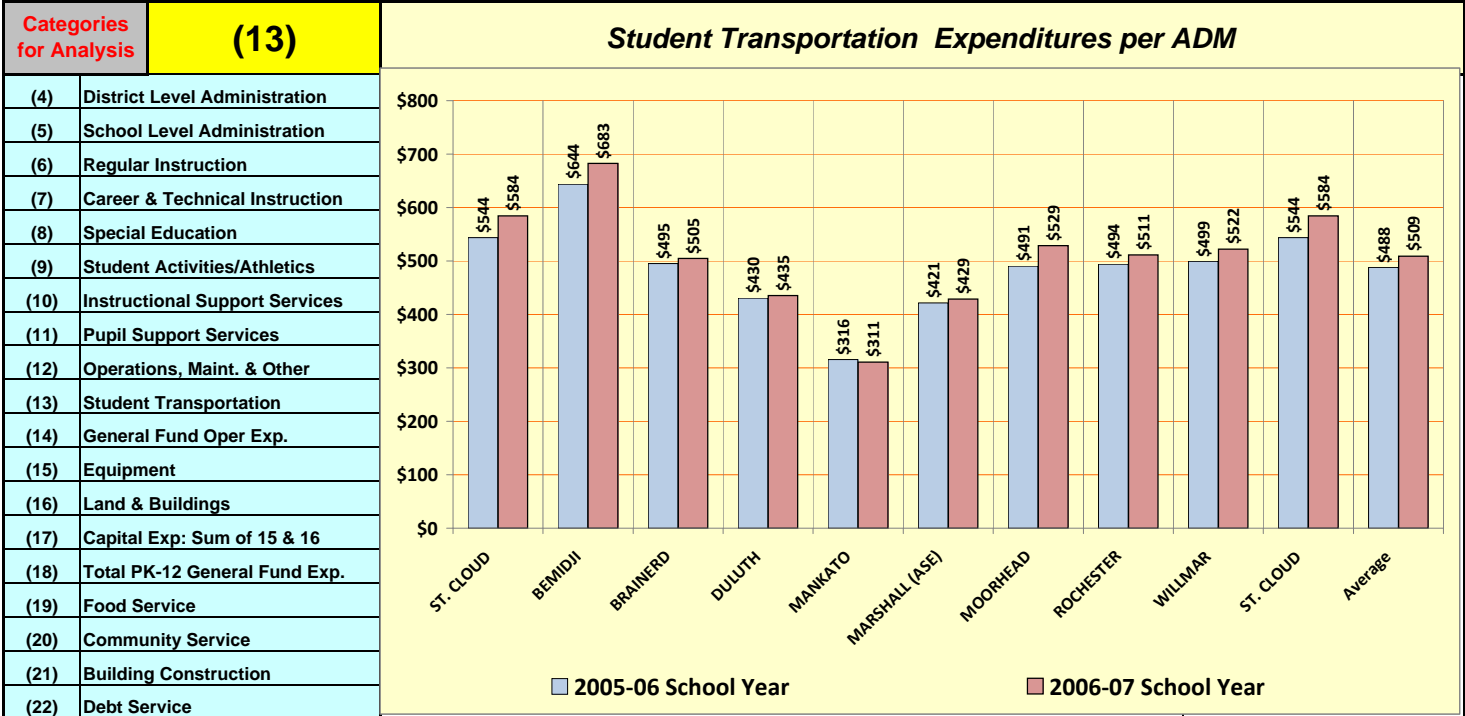
		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Operations, Maint. & Other	Per ADM	%%	2005-06 Rank	ADM	Operations, Maint. & Other	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$6,318,649	\$652	6.7%	(9)	9,735	\$6,248,276	\$642	6.8%	(9)	-1.51%
(2)	31 BEMIDJI	4,762	\$4,603,496	\$967	9.8%	(1)	4,794	\$4,673,533	\$975	9.9%	(2)	0.84%
(3)	181 BRAINERD	7,173	\$6,124,210	\$854	9.4%	(3)	7,124	\$6,158,131	\$864	9.3%	(6)	1.24%
(4)	709 DULUTH	10,426	\$9,170,449	\$880	8.9%	(2)	10,263	\$9,002,217	\$877	8.5%	(4)	-0.28%
(5)	77 MANKATO	7,071	\$5,008,083	\$708	8.5%	(7)	7,181	\$5,187,389	\$722	8.3%	(7)	2.01%
(6)	413 MARSHALL (ASE)	2,232	\$1,771,248	\$794	9.4%	(6)	2,211	\$1,982,505	\$897	10.0%	(3)	13.00%
(7)	152 MOORHEAD	5,342	\$3,622,558	\$678	7.6%	(8)	5,472	\$3,644,134	\$666	7.4%	(8)	-1.80%
(8)	535 ROCHESTER	15,906	\$13,277,278	\$835	9.6%	(4)	16,049	\$13,964,271	\$870	10.0%	(5)	4.23%
(9)	347 WILLMAR	4,196	\$3,482,376	\$830	8.9%	(5)	4,147	\$4,257,160	\$1,027	10.6%	(1)	23.70%
(10)	742 ST. CLOUD	9,696	\$6,318,649	\$652	6.7%	(9)	9,735	\$6,248,276	\$642	6.8%	(9)	-1.51%
<b>Average</b>			\$5,969,700	\$785				\$6,136,589	\$818			4.25%

**Categories for Analysis (12)** **Operations, Maint. & Other Expenditures per ADM**



**ST. CLOUD** MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Student Transportation	Per ADM	%%	2005-06 Rank	ADM	Student Transportation	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$5,271,452	\$544	5.6%	(2)	9,735	\$5,687,387	\$584	6.1%	(2)	7.45%
(2)	31 BEMIDJI	4,762	\$3,066,267	\$644	6.5%	(1)	4,794	\$3,273,563	\$683	7.0%	(1)	6.04%
(3)	181 BRAINERD	7,173	\$3,553,491	\$495	5.4%	(5)	7,124	\$3,594,515	\$505	5.4%	(7)	1.84%
(4)	709 DULUTH	10,426	\$4,488,046	\$430	4.3%	(8)	10,263	\$4,465,230	\$435	4.2%	(8)	1.07%
(5)	77 MANKATO	7,071	\$2,231,254	\$316	3.8%	(10)	7,181	\$2,230,166	\$311	3.5%	(10)	-1.57%
(6)	413 MARSHALL (ASE)	2,232	\$940,320	\$421	5.0%	(9)	2,211	\$947,983	\$429	4.8%	(9)	1.78%
(7)	152 MOORHEAD	5,342	\$2,620,768	\$491	5.5%	(7)	5,472	\$2,892,818	\$529	5.9%	(4)	7.75%
(8)	535 ROCHESTER	15,906	\$7,859,175	\$494	5.7%	(6)	16,049	\$8,206,863	\$511	5.9%	(6)	3.49%
(9)	347 WILLMAR	4,196	\$2,095,482	\$499	5.3%	(4)	4,147	\$2,164,221	\$522	5.4%	(5)	4.50%
(10)	742 ST. CLOUD	9,696	\$5,271,452	\$544	5.6%	(2)	9,735	\$5,687,387	\$584	6.1%	(2)	7.45%
<b>Average</b>			\$3,739,771	\$488				\$3,915,013	\$509			4.39%



**ST. CLOUD**

**MDE Profiles Expenditure Review for 2005-06 and 2006-07**



		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	General Fund Oper Exp.	Per ADM	%%	2005-06 Rank	ADM	General Fund Oper Exp.	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$89,745,567	\$9,256	94.6%	(3)	9,735	\$90,038,514	\$9,249	97.3%	(3)	-0.08%
(2)	31 BEMIDJI	4,762	\$44,294,629	\$9,302	94.3%	(2)	4,794	\$45,051,679	\$9,398	95.9%	(2)	1.03%
(3)	181 BRAINERD	7,173	\$61,766,875	\$8,611	94.7%	(6)	7,124	\$63,767,625	\$8,951	95.9%	(6)	3.94%
(4)	709 DULUTH	10,426	\$99,139,552	\$9,509	96.1%	(1)	10,263	\$101,260,304	\$9,866	96.0%	(1)	3.76%
(5)	77 MANKATO	7,071	\$56,338,318	\$7,967	95.1%	(10)	7,181	\$59,841,042	\$8,334	95.2%	(9)	4.60%
(6)	413 MARSHALL (ASE)	2,232	\$18,226,345	\$8,167	96.6%	(8)	2,211	\$19,191,618	\$8,682	96.6%	(7)	6.30%
(7)	152 MOORHEAD	5,342	\$45,146,579	\$8,452	94.9%	(7)	5,472	\$46,749,981	\$8,543	95.0%	(8)	1.08%
(8)	535 ROCHESTER	15,906	\$128,453,926	\$8,076	93.3%	(9)	16,049	\$133,690,305	\$8,330	95.7%	(10)	3.15%
(9)	347 WILLMAR	4,196	\$37,827,309	\$9,015	96.5%	(5)	4,147	\$38,296,901	\$9,235	95.4%	(5)	2.44%
(10)	742 ST. CLOUD	9,696	\$89,745,567	\$9,256	94.6%	(3)	9,735	\$90,038,514	\$9,249	97.3%	(3)	-0.08%
<b>Average</b>			\$67,068,467	\$8,761				\$68,792,648	\$8,984			2.54%

