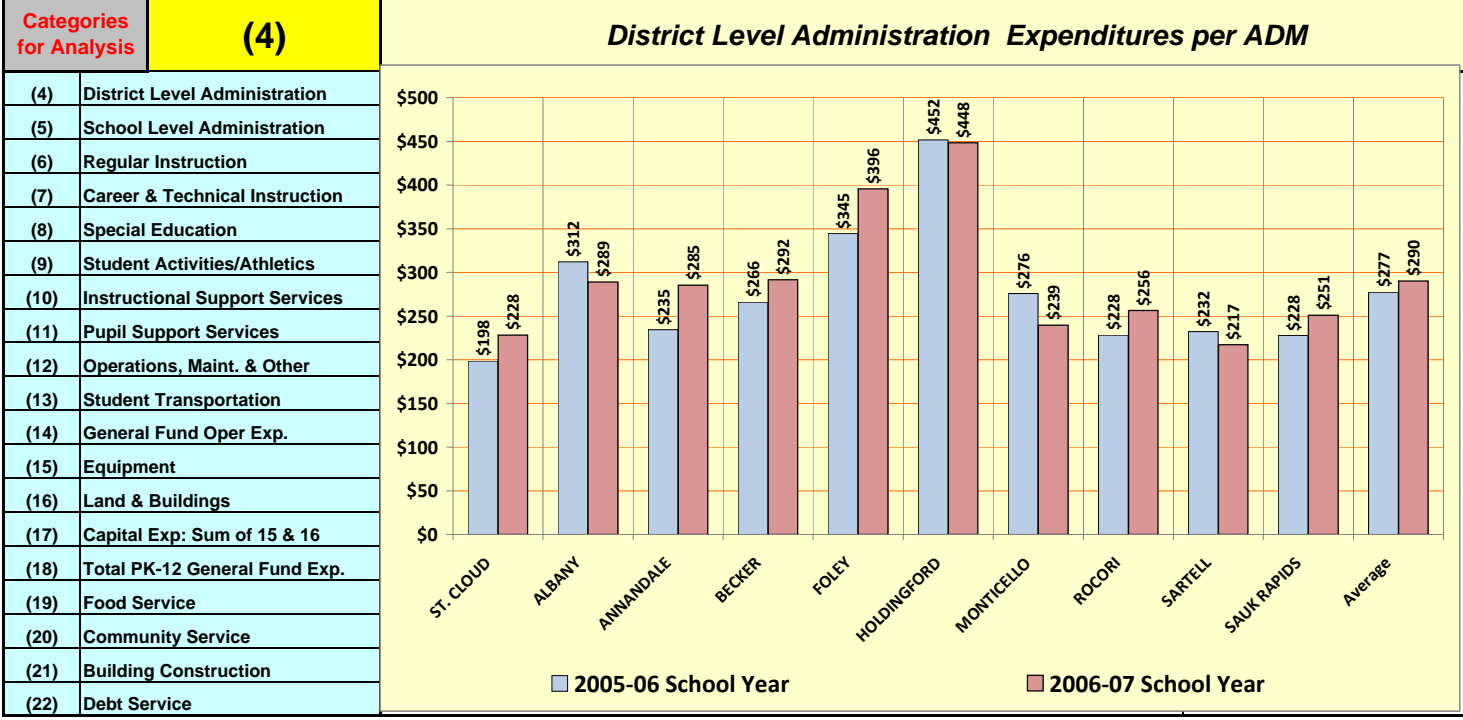


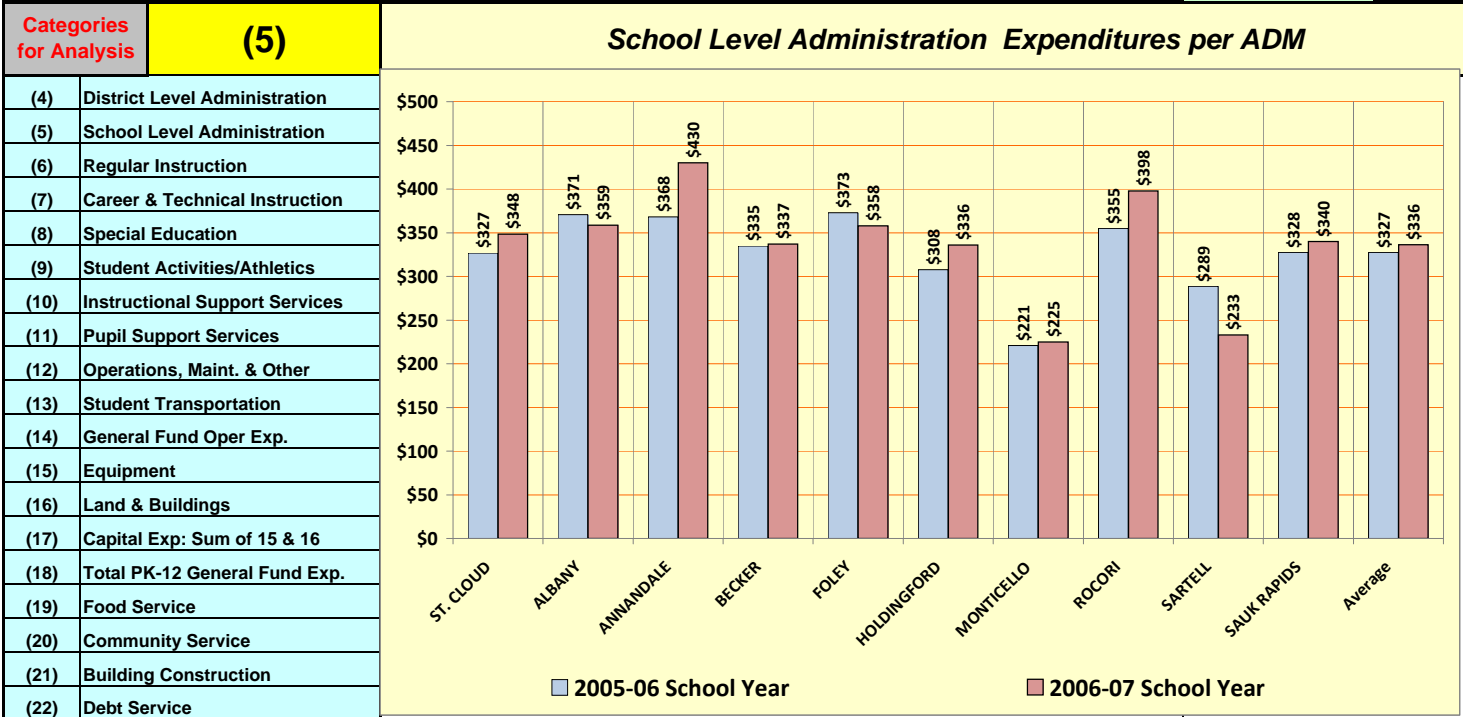
ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	District Level Administration	Per ADM	%%	2005-06 Rank	ADM	District Level Administration	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$1,923,535	\$198	2.0%	(10)	9,735	\$2,221,883	\$228	2.4%	(9)	15.05%
(2)	745 ALBANY	1,598	\$498,642	\$312	4.0%	(3)	1,630	\$470,875	\$289	3.8%	(4)	-7.40%
(3)	876 ANNANDALE	1,897	\$444,798	\$235	3.1%	(6)	1,853	\$528,596	\$285	3.6%	(5)	21.64%
(4)	726 BECKER	2,588	\$688,027	\$266	3.4%	(5)	2,677	\$780,571	\$292	3.8%	(3)	9.66%
(5)	51 FOLEY	1,675	\$577,531	\$345	4.5%	(2)	1,700	\$672,769	\$396	5.1%	(2)	14.80%
(6)	738 HOLDINGFORD	1,052	\$475,439	\$452	6.0%	(1)	1,005	\$450,534	\$448	5.7%	(1)	-0.78%
(7)	882 MONTICELLO	4,011	\$1,105,616	\$276	3.1%	(4)	4,011	\$960,270	\$239	2.6%	(8)	-13.15%
(8)	750 ROCORI	2,336	\$533,371	\$228	3.0%	(8)	2,286	\$586,231	\$256	3.2%	(6)	12.31%
(9)	748 SARTELL	2,973	\$690,279	\$232	3.1%	(7)	3,102	\$674,057	\$217	3.0%	(10)	-6.42%
(10)	47 SAUK RAPIDS	3,690	\$840,813	\$228	2.8%	(9)	3,755	\$941,788	\$251	3.1%	(7)	10.06%
Average			\$777,805	\$277				\$828,757	\$290			4.71%



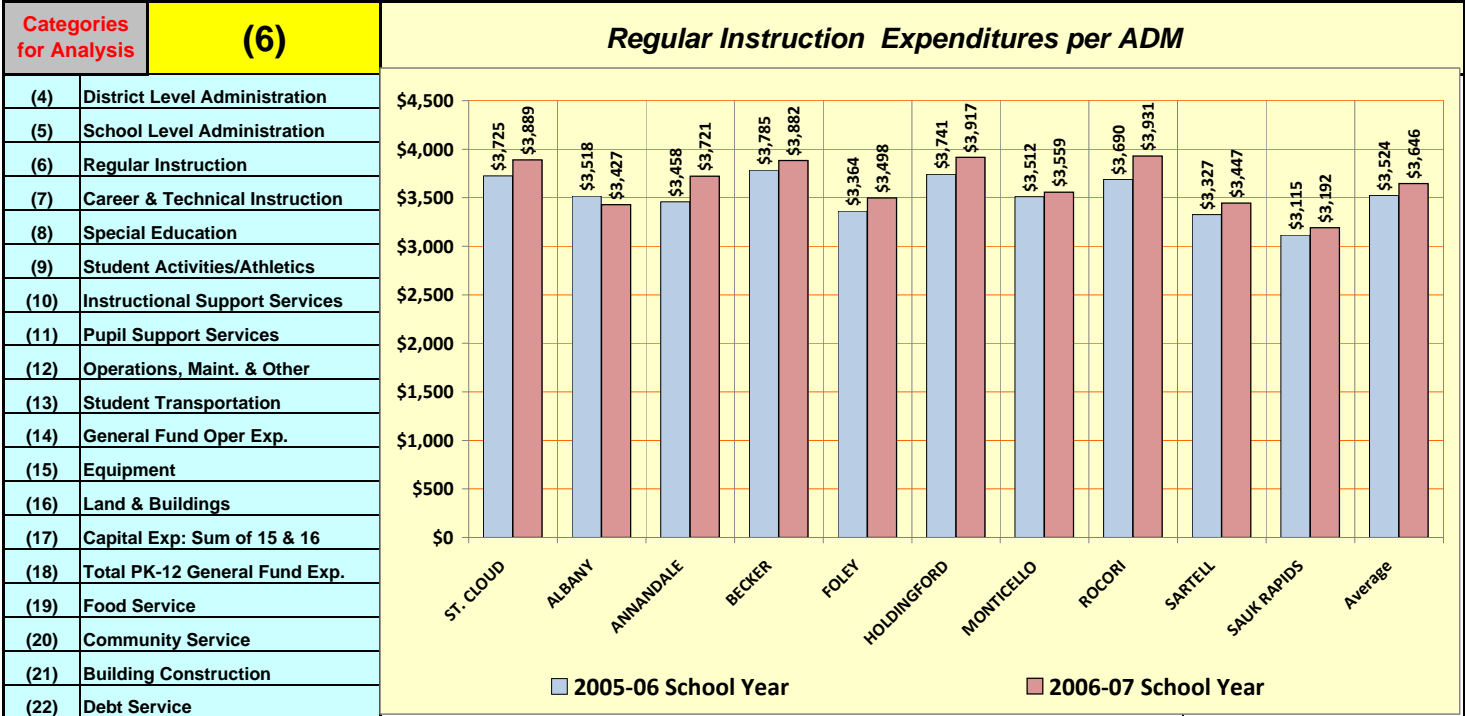
ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	School Level Administration	Per ADM	%%	2005-06 Rank	ADM	School Level Administration	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$3,167,522	\$327	3.3%	(7)	9,735	\$3,392,361	\$348	3.7%	(5)	6.67%
(2)	745 ALBANY	1,598	\$592,291	\$371	4.7%	(2)	1,630	\$584,578	\$359	4.7%	(3)	-3.22%
(3)	876 ANNANDALE	1,897	\$698,038	\$368	4.8%	(3)	1,853	\$796,525	\$430	5.4%	(1)	16.80%
(4)	726 BECKER	2,588	\$866,686	\$335	4.2%	(5)	2,677	\$902,157	\$337	4.4%	(7)	0.62%
(5)	51 FOLEY	1,675	\$624,562	\$373	4.9%	(1)	1,700	\$608,455	\$358	4.7%	(4)	-4.00%
(6)	738 HOLDINGFORD	1,052	\$323,632	\$308	4.1%	(8)	1,005	\$337,754	\$336	4.3%	(8)	9.27%
(7)	882 MONTICELLO	4,011	\$886,603	\$221	2.5%	(10)	4,011	\$901,840	\$225	2.5%	(10)	1.71%
(8)	750 ROCORI	2,336	\$829,371	\$355	4.6%	(4)	2,286	\$909,709	\$398	4.9%	(2)	12.09%
(9)	748 SARTELL	2,973	\$858,382	\$289	3.9%	(9)	3,102	\$723,055	\$233	3.2%	(9)	-19.28%
(10)	47 SAUK RAPIDS	3,690	\$1,208,726	\$328	4.1%	(6)	3,755	\$1,276,714	\$340	4.2%	(6)	3.79%
Average			\$1,005,581	\$327				\$1,043,315	\$336			2.78%



ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Regular Instruction	Per ADM	%%	2005-06 Rank	ADM	Regular Instruction	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$36,117,169	\$3,725	38.1%	(3)	9,735	\$37,860,834	\$3,889	40.9%	(3)	4.41%
(2)	745 ALBANY	1,598	\$5,623,386	\$3,518	45.0%	(5)	1,630	\$5,586,498	\$3,427	45.4%	(9)	-2.58%
(3)	876 ANNANDALE	1,897	\$6,557,755	\$3,458	45.2%	(7)	1,853	\$6,893,723	\$3,721	47.1%	(5)	7.60%
(4)	726 BECKER	2,588	\$9,794,237	\$3,785	47.8%	(1)	2,677	\$10,393,062	\$3,882	50.4%	(4)	2.57%
(5)	51 FOLEY	1,675	\$5,635,697	\$3,364	44.1%	(8)	1,700	\$5,946,372	\$3,498	45.5%	(7)	3.98%
(6)	738 HOLDINGFORD	1,052	\$3,937,084	\$3,741	50.1%	(2)	1,005	\$3,936,917	\$3,917	49.9%	(2)	4.70%
(7)	882 MONTICELLO	4,011	\$14,085,909	\$3,512	39.2%	(6)	4,011	\$14,273,684	\$3,559	39.0%	(6)	1.33%
(8)	750 ROCORI	2,336	\$8,620,176	\$3,690	48.0%	(4)	2,286	\$8,986,470	\$3,931	48.4%	(1)	6.53%
(9)	748 SARTELL	2,973	\$9,889,498	\$3,327	45.0%	(9)	3,102	\$10,691,370	\$3,447	47.6%	(8)	3.60%
(10)	47 SAUK RAPIDS	3,690	\$11,495,389	\$3,115	38.5%	(10)	3,755	\$11,986,182	\$3,192	39.4%	(10)	2.46%
Average			\$11,175,630	\$3,524				\$11,655,511	\$3,646			3.48%



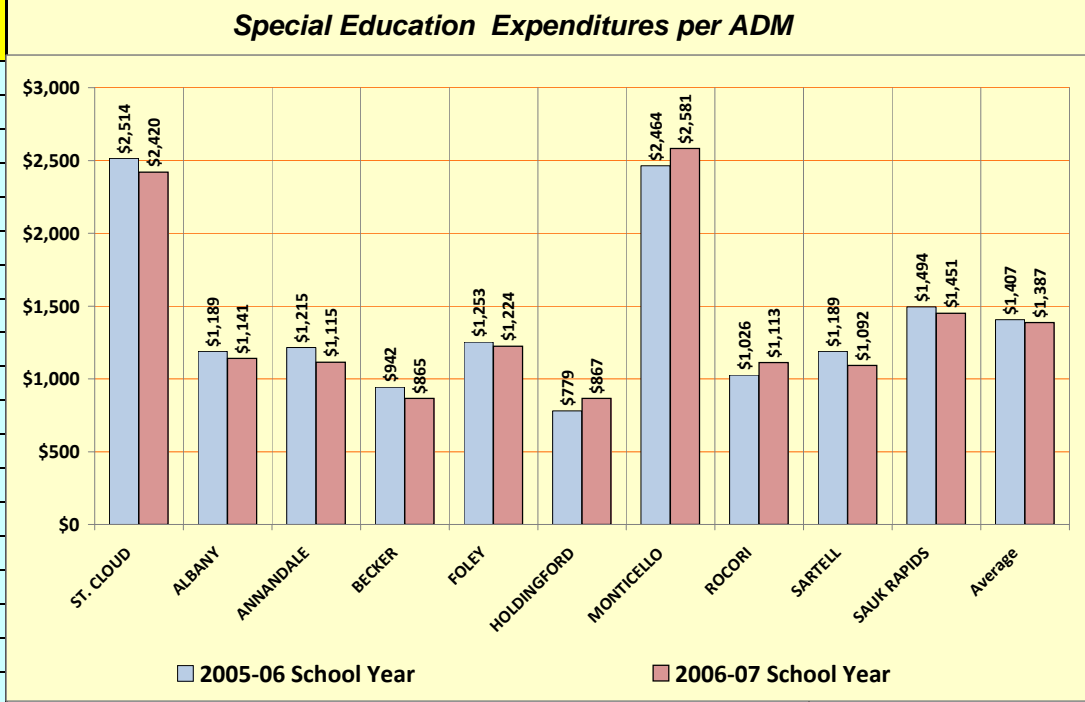
ST. CLOUD

MDE Profiles Expenditure Review for 2005-06 and 2006-07



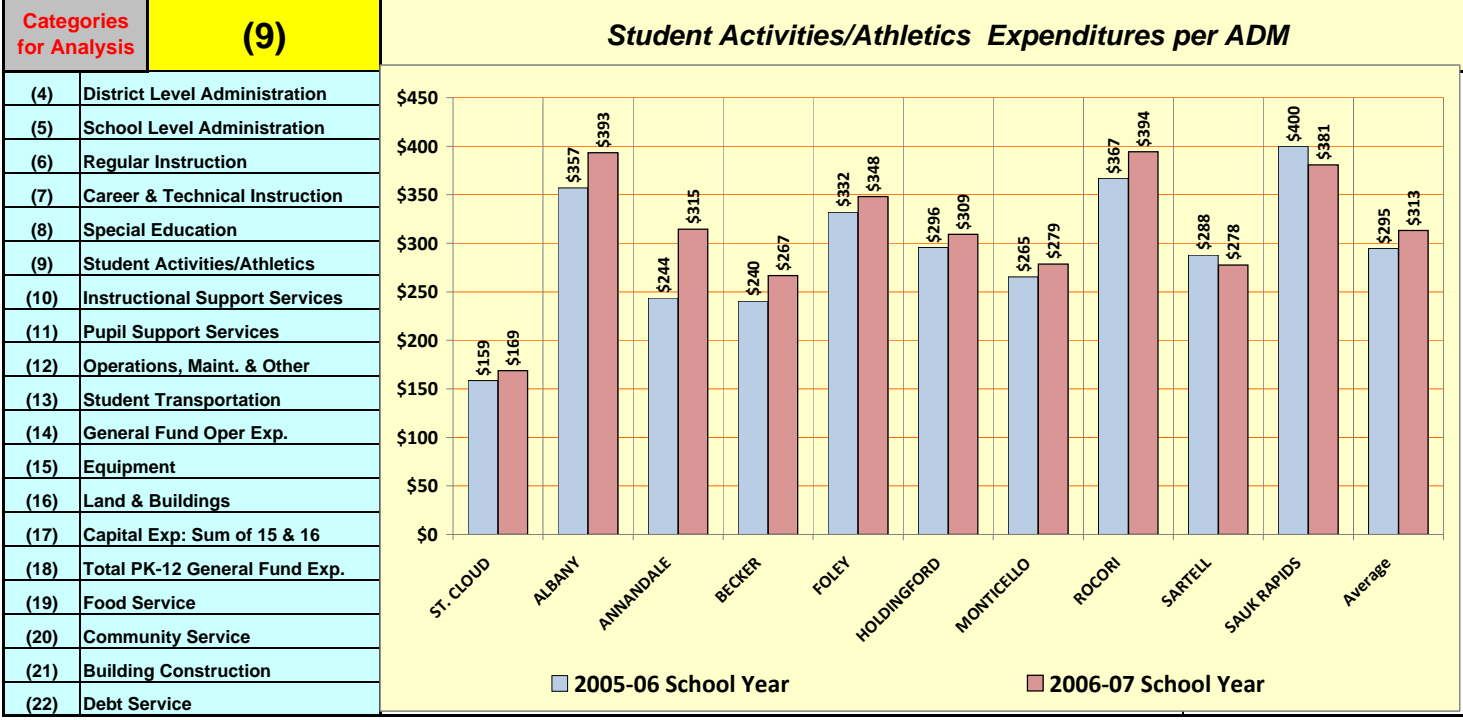
		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Special Education	Per ADM	%%	2005-06 Rank	ADM	Special Education	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$24,378,285	\$2,514	25.7%	(1)	9,735	\$23,562,159	\$2,420	25.5%	(2)	-3.74%
(2)	745 ALBANY	1,598	\$1,901,191	\$1,189	15.2%	(6)	1,630	\$1,859,972	\$1,141	15.1%	(5)	-4.06%
(3)	876 ANNANDALE	1,897	\$2,304,092	\$1,215	15.9%	(5)	1,853	\$2,065,801	\$1,115	14.1%	(6)	-8.23%
(4)	726 BECKER	2,588	\$2,437,225	\$942	11.9%	(9)	2,677	\$2,316,154	\$865	11.2%	(10)	-8.14%
(5)	51 FOLEY	1,675	\$2,099,504	\$1,253	16.4%	(4)	1,700	\$2,080,167	\$1,224	15.9%	(4)	-2.36%
(6)	738 HOLDINGFORD	1,052	\$819,916	\$779	10.4%	(10)	1,005	\$871,165	\$867	11.1%	(9)	11.25%
(7)	882 MONTICELLO	4,011	\$9,882,423	\$2,464	27.5%	(2)	4,011	\$10,353,972	\$2,581	28.3%	(1)	4.77%
(8)	750 ROCORI	2,336	\$2,397,577	\$1,026	13.4%	(8)	2,286	\$2,544,531	\$1,113	13.7%	(7)	8.45%
(9)	748 SARTELL	2,973	\$3,534,353	\$1,189	16.1%	(7)	3,102	\$3,386,574	\$1,092	15.1%	(8)	-8.18%
(10)	47 SAUK RAPIDS	3,690	\$5,512,295	\$1,494	18.5%	(3)	3,755	\$5,450,262	\$1,451	17.9%	(3)	-2.84%
Average			\$5,526,686	\$1,407				\$5,449,076	\$1,387			-1.40%

Categories for Analysis	(8)
(4)	District Level Administration
(5)	School Level Administration
(6)	Regular Instruction
(7)	Career & Technical Instruction
(8)	Special Education
(9)	Student Activities/Athletics
(10)	Instructional Support Services
(11)	Pupil Support Services
(12)	Operations, Maint. & Other
(13)	Student Transportation
(14)	General Fund Oper Exp.
(15)	Equipment
(16)	Land & Buildings
(17)	Capital Exp: Sum of 15 & 16
(18)	Total PK-12 General Fund Exp.
(19)	Food Service
(20)	Community Service
(21)	Building Construction
(22)	Debt Service



ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

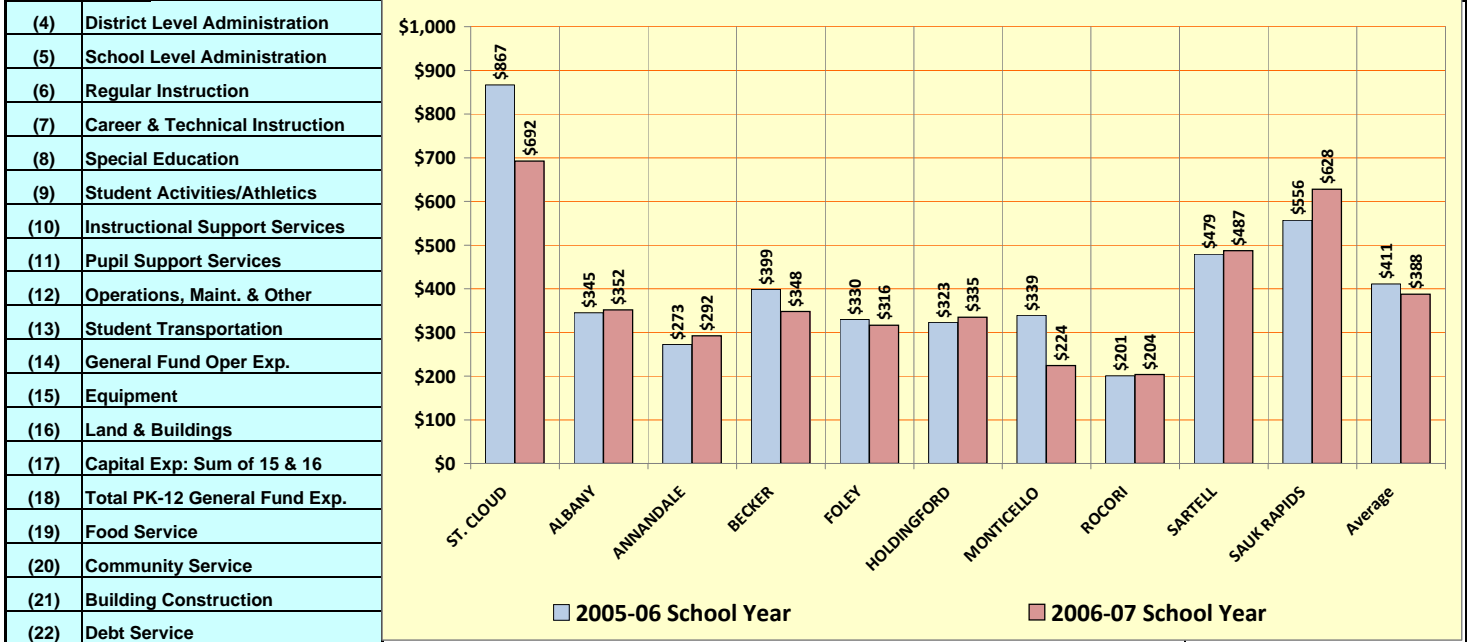
		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Student Activities/Athletics	Per ADM	%%	2005-06 Rank	ADM	Student Activities/Athletics	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$1,537,684	\$159	1.6%	(10)	9,735	\$1,643,729	\$169	1.8%	(10)	6.47%
(2)	745 ALBANY	1,598	\$570,760	\$357	4.6%	(3)	1,630	\$640,920	\$393	5.2%	(2)	10.12%
(3)	876 ANNANDALE	1,897	\$461,856	\$244	3.2%	(8)	1,853	\$582,879	\$315	4.0%	(5)	29.18%
(4)	726 BECKER	2,588	\$621,851	\$240	3.0%	(9)	2,677	\$714,119	\$267	3.5%	(9)	11.00%
(5)	51 FOLEY	1,675	\$556,325	\$332	4.4%	(4)	1,700	\$591,965	\$348	4.5%	(4)	4.86%
(6)	738 HOLDINGFORD	1,052	\$311,330	\$296	4.0%	(5)	1,005	\$310,896	\$309	3.9%	(6)	4.56%
(7)	882 MONTICELLO	4,011	\$1,063,795	\$265	3.0%	(7)	4,011	\$1,117,352	\$279	3.1%	(7)	5.03%
(8)	750 ROCORI	2,336	\$857,061	\$367	4.8%	(2)	2,286	\$901,580	\$394	4.9%	(1)	7.50%
(9)	748 SARTELL	2,973	\$856,004	\$288	3.9%	(6)	3,102	\$861,405	\$278	3.8%	(8)	-3.56%
(10)	47 SAUK RAPIDS	3,690	\$1,475,489	\$400	4.9%	(1)	3,755	\$1,430,309	\$381	4.7%	(3)	-4.75%
Average			\$831,215	\$295				\$879,515	\$313			6.28%



ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Instructional Support Services	Per ADM	%%	2005-06 Rank	ADM	Instructional Support Services	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$8,402,066	\$867	8.9%	(1)	9,735	\$6,736,449	\$692	7.3%	(1)	-20.15%
(2)	745 ALBANY	1,598	\$551,679	\$345	4.4%	(5)	1,630	\$573,201	\$352	4.7%	(4)	1.89%
(3)	876 ANNANDALE	1,897	\$517,269	\$273	3.6%	(9)	1,853	\$541,538	\$292	3.7%	(8)	7.16%
(4)	726 BECKER	2,588	\$1,031,903	\$399	5.0%	(4)	2,677	\$931,074	\$348	4.5%	(5)	-12.79%
(5)	51 FOLEY	1,675	\$552,075	\$330	4.3%	(7)	1,700	\$537,830	\$316	4.1%	(7)	-4.00%
(6)	738 HOLDINGFORD	1,052	\$339,621	\$323	4.3%	(8)	1,005	\$336,352	\$335	4.3%	(6)	3.69%
(7)	882 MONTICELLO	4,011	\$1,360,966	\$339	3.8%	(6)	4,011	\$898,443	\$224	2.5%	(9)	-33.99%
(8)	750 ROCORI	2,336	\$469,219	\$201	2.6%	(10)	2,286	\$465,485	\$204	2.5%	(10)	1.38%
(9)	748 SARTELL	2,973	\$1,424,957	\$479	6.5%	(3)	3,102	\$1,510,317	\$487	6.7%	(3)	1.57%
(10)	47 SAUK RAPIDS	3,690	\$2,053,078	\$556	6.9%	(2)	3,755	\$2,358,558	\$628	7.8%	(2)	12.88%
Average			\$1,670,283	\$411				\$1,488,925	\$388			-5.69%

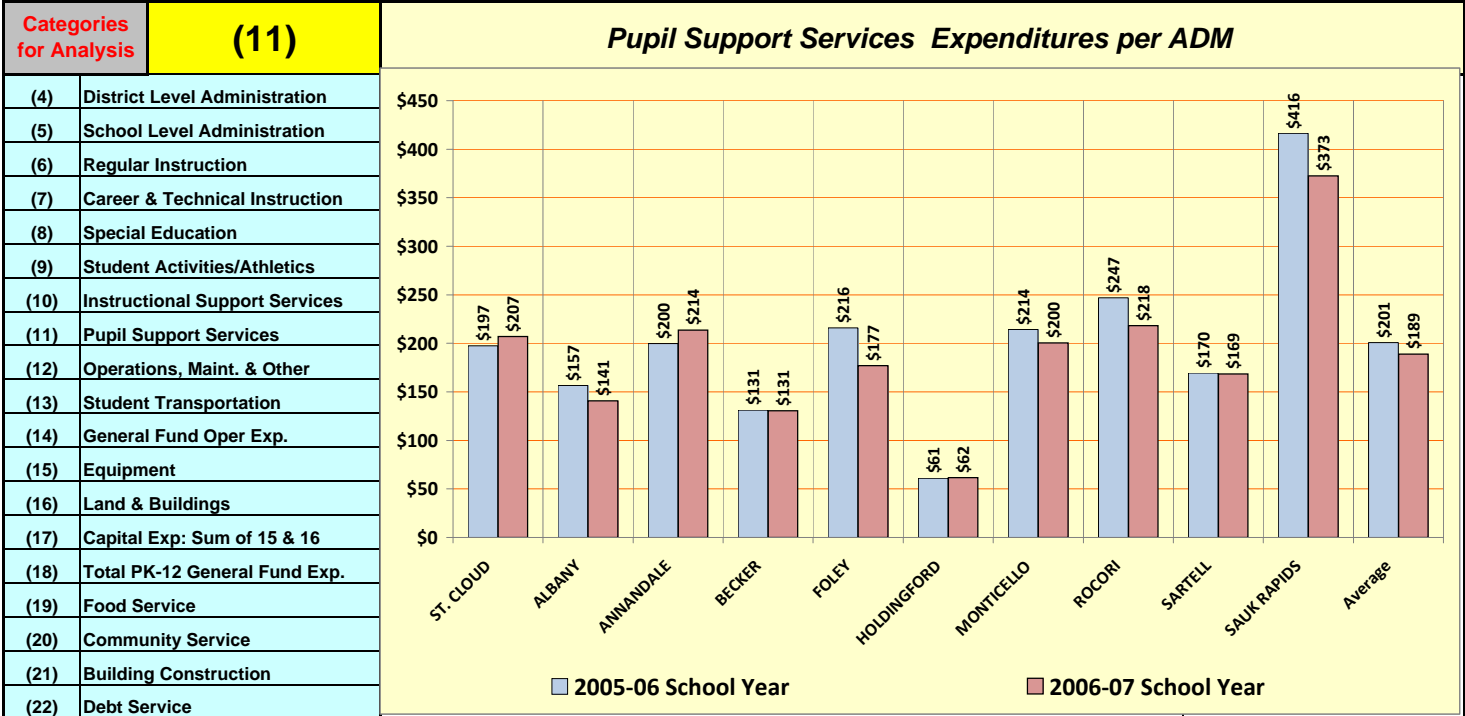
Categories for Analysis (10) *Instructional Support Services Expenditures per ADM*



(4)	District Level Administration
(5)	School Level Administration
(6)	Regular Instruction
(7)	Career & Technical Instruction
(8)	Special Education
(9)	Student Activities/Athletics
(10)	Instructional Support Services
(11)	Pupil Support Services
(12)	Operations, Maint. & Other
(13)	Student Transportation
(14)	General Fund Oper Exp.
(15)	Equipment
(16)	Land & Buildings
(17)	Capital Exp: Sum of 15 & 16
(18)	Total PK-12 General Fund Exp.
(19)	Food Service
(20)	Community Service
(21)	Building Construction
(22)	Debt Service

ST. CLOUD MDE Profiles Expenditure Review for 2005-06 and 2006-07 

		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Pupil Support Services	Per ADM	%%	2005-06 Rank	ADM	Pupil Support Services	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$1,913,051	\$197	2.0%	(6)	9,735	\$2,016,866	\$207	2.2%	(4)	5.00%
(2)	745 ALBANY	1,598	\$250,148	\$157	2.0%	(8)	1,630	\$229,552	\$141	1.9%	(8)	-10.01%
(3)	876 ANNANDALE	1,897	\$378,989	\$200	2.6%	(5)	1,853	\$395,764	\$214	2.7%	(3)	6.89%
(4)	726 BECKER	2,588	\$339,329	\$131	1.7%	(9)	2,677	\$349,351	\$131	1.7%	(9)	-0.48%
(5)	51 FOLEY	1,675	\$361,746	\$216	2.8%	(3)	1,700	\$300,942	\$177	2.3%	(6)	-18.02%
(6)	738 HOLDINGFORD	1,052	\$64,044	\$61	0.8%	(10)	1,005	\$61,921	\$62	0.8%	(10)	1.23%
(7)	882 MONTICELLO	4,011	\$859,592	\$214	2.4%	(4)	4,011	\$803,439	\$200	2.2%	(5)	-6.53%
(8)	750 ROCORI	2,336	\$576,831	\$247	3.2%	(2)	2,286	\$499,071	\$218	2.7%	(2)	-11.59%
(9)	748 SARTELL	2,973	\$503,929	\$170	2.3%	(7)	3,102	\$522,783	\$169	2.3%	(7)	-0.58%
(10)	47 SAUK RAPIDS	3,690	\$1,535,724	\$416	5.1%	(1)	3,755	\$1,399,013	\$373	4.6%	(1)	-10.49%
Average			\$678,338	\$201				\$657,870	\$189			-5.88%

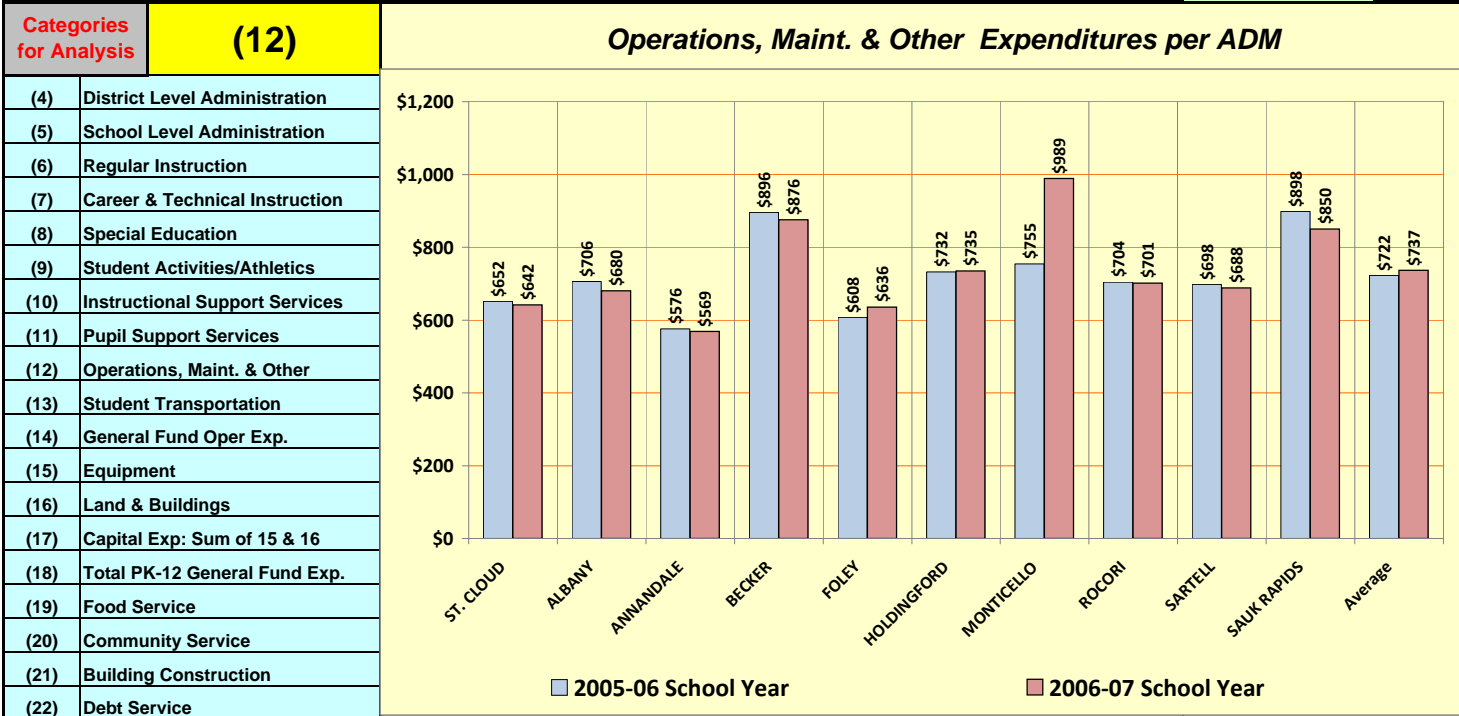


ST. CLOUD

MDE Profiles Expenditure Review for 2005-06 and 2006-07

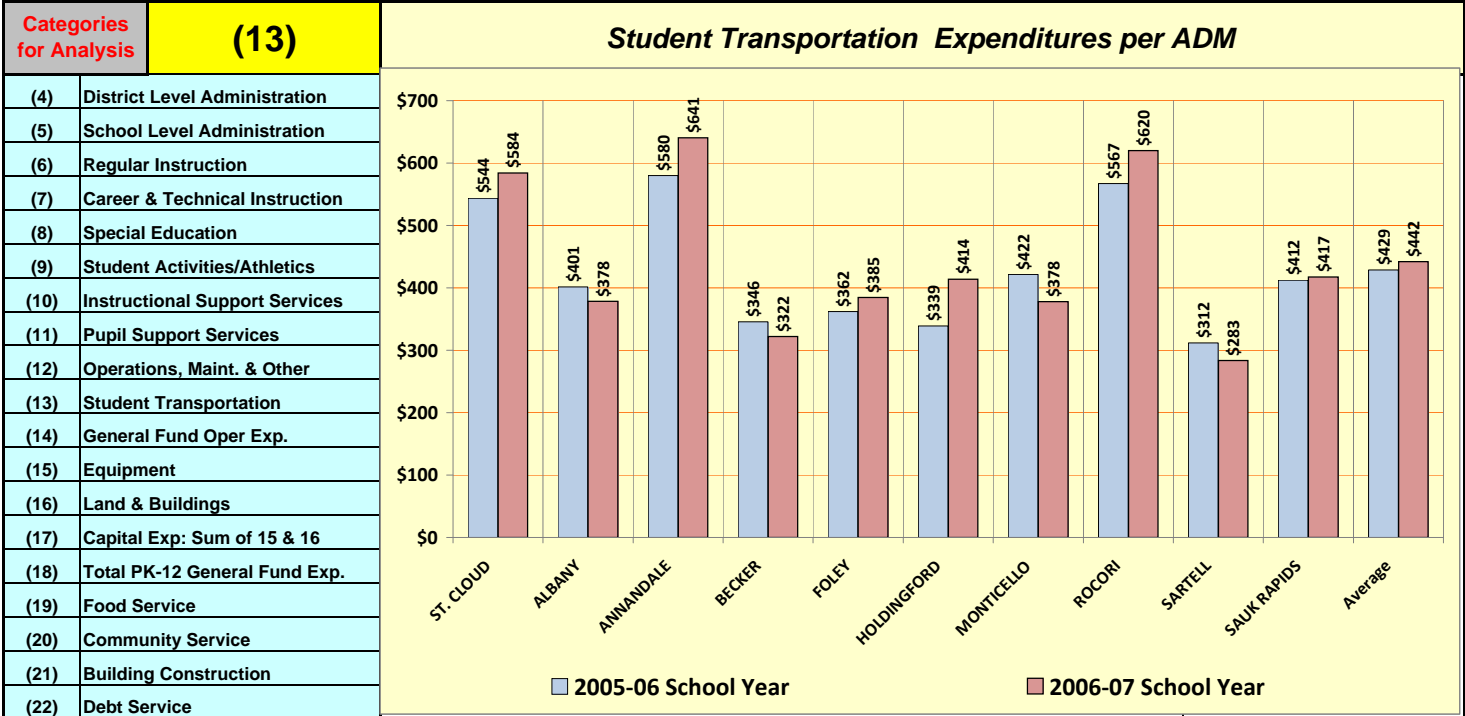


		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Operations, Maint. & Other	Per ADM	%%	2005-06 Rank	ADM	Operations, Maint. & Other	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$6,318,649	\$652	6.7%	(8)	9,735	\$6,248,276	\$642	6.8%	(8)	-1.51%
(2)	745 ALBANY	1,598	\$1,128,221	\$706	9.0%	(5)	1,630	\$1,108,936	\$680	9.0%	(7)	-3.61%
(3)	876 ANNANDALE	1,897	\$1,092,000	\$576	7.5%	(10)	1,853	\$1,053,826	\$569	7.2%	(10)	-1.22%
(4)	726 BECKER	2,588	\$2,318,560	\$896	11.3%	(2)	2,677	\$2,344,418	\$876	11.4%	(2)	-2.26%
(5)	51 FOLEY	1,675	\$1,018,270	\$608	8.0%	(9)	1,700	\$1,080,789	\$636	8.3%	(9)	4.60%
(6)	738 HOLDINGFORD	1,052	\$770,767	\$732	9.8%	(4)	1,005	\$738,707	\$735	9.4%	(4)	0.35%
(7)	882 MONTICELLO	4,011	\$3,026,780	\$755	8.4%	(3)	4,011	\$3,966,920	\$989	10.8%	(1)	31.06%
(8)	750 ROCORI	2,336	\$1,644,399	\$704	9.2%	(6)	2,286	\$1,602,669	\$701	8.6%	(5)	-0.40%
(9)	748 SARTELL	2,973	\$2,074,740	\$698	9.4%	(7)	3,102	\$2,134,658	\$688	9.5%	(6)	-1.40%
(10)	47 SAUK RAPIDS	3,690	\$3,313,894	\$898	11.1%	(1)	3,755	\$3,192,694	\$850	10.5%	(3)	-5.33%
Average			\$2,270,628	\$722				\$2,347,189	\$737			1.96%



ST. CLOUD	MDE Profiles Expenditure Review for 2005-06 and 2006-07	
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		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	Student Transportation	Per ADM	%%	2005-06 Rank	ADM	Student Transportation	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$5,271,452	\$544	5.6%	(3)	9,735	\$5,687,387	\$584	6.1%	(3)	7.45%
(2)	745 ALBANY	1,598	\$641,501	\$401	5.1%	(6)	1,630	\$616,924	\$378	5.0%	(7)	-5.69%
(3)	876 ANNANDALE	1,897	\$1,100,260	\$580	7.6%	(1)	1,853	\$1,186,768	\$641	8.1%	(1)	10.41%
(4)	726 BECKER	2,588	\$894,733	\$346	4.4%	(8)	2,677	\$861,790	\$322	4.2%	(9)	-6.90%
(5)	51 FOLEY	1,675	\$606,710	\$362	4.7%	(7)	1,700	\$654,142	\$385	5.0%	(6)	6.25%
(6)	738 HOLDINGFORD	1,052	\$356,842	\$339	4.5%	(9)	1,005	\$415,941	\$414	5.3%	(5)	22.04%
(7)	882 MONTICELLO	4,011	\$1,691,544	\$422	4.7%	(4)	4,011	\$1,515,028	\$378	4.1%	(8)	-10.44%
(8)	750 ROCORI	2,336	\$1,325,376	\$567	7.4%	(2)	2,286	\$1,416,836	\$620	7.6%	(2)	9.24%
(9)	748 SARTELL	2,973	\$926,468	\$312	4.2%	(10)	3,102	\$879,399	\$283	3.9%	(10)	-9.04%
(10)	47 SAUK RAPIDS	3,690	\$1,521,109	\$412	5.1%	(5)	3,755	\$1,566,580	\$417	5.1%	(4)	1.20%
Average			\$1,433,600	\$429				\$1,480,080	\$442			3.19%



ST. CLOUD

MDE Profiles Expenditure Review for 2005-06 and 2006-07



		2005-06 School Year					2006-07 School Year					% Change
Districts for Analysis	Name of District or Group	ADM	General Fund Oper Exp.	Per ADM	%%	2005-06 Rank	ADM	General Fund Oper Exp.	Per ADM	%%	2006-07 Rank	2005-06 to 2006-07
(1)	742 ST. CLOUD	9,696	\$89,745,567	\$9,256	94.6%	(1)	9,735	\$90,038,514	\$9,249	97.3%	(1)	-0.08%
(2)	745 ALBANY	1,598	\$11,970,967	\$7,489	95.7%	(4)	1,630	\$11,893,912	\$7,297	96.6%	(9)	-2.57%
(3)	876 ANNANDALE	1,897	\$13,705,987	\$7,227	94.6%	(8)	1,853	\$14,203,878	\$7,666	97.0%	(5)	6.08%
(4)	726 BECKER	2,588	\$19,106,748	\$7,384	93.3%	(6)	2,677	\$19,691,417	\$7,356	95.5%	(8)	-0.38%
(5)	51 FOLEY	1,675	\$12,193,600	\$7,279	95.4%	(7)	1,700	\$12,642,009	\$7,437	96.7%	(7)	2.17%
(6)	738 HOLDINGFORD	1,052	\$7,567,981	\$7,192	96.2%	(9)	1,005	\$7,607,404	\$7,569	96.5%	(6)	5.25%
(7)	882 MONTICELLO	4,011	\$34,423,588	\$8,583	95.8%	(2)	4,011	\$35,366,301	\$8,818	96.7%	(2)	2.73%
(8)	750 ROCORI	2,336	\$17,304,203	\$7,408	96.5%	(5)	2,286	\$17,967,891	\$7,860	96.7%	(4)	6.11%
(9)	748 SARTELL	2,973	\$21,086,192	\$7,093	95.9%	(10)	3,102	\$21,710,772	\$6,999	96.6%	(10)	-1.33%
(10)	47 SAUK RAPIDS	3,690	\$29,161,200	\$7,903	97.7%	(3)	3,755	\$29,801,126	\$7,936	97.9%	(3)	0.42%
Average			\$25,626,603	\$7,681				\$26,092,322	\$7,819			1.79%

Categories for Analysis	(14)
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General Fund Oper Exp. Expenditures per ADM

