

**CENTRAL MN JOINT POWERS DISTRICT #6074
ALC LEARNING YEAR PROGRAM BUDGET PROPOSAL
Grades 7-12**

Name of School District: _____ Application Date: _____

Name of Site: _____ Grade Level Participating: _____

Program Title: _____

Contact Person: _____ Dates & Hours of Program: _____

Summer Component _____ Evening _____ Saturday School _____

Set Time Program _____ Independent Study _____

1. Revenue can be calculated using the following formula:

(_____ Hours per day x _____ Number of Days = _____ Number of Total Hours)

Revenue = _____ Number of total hours x _____ number of students x \$ _____

Note: ALC revenue is available to students who meet Graduation Incentive Program criteria (formerly HSGI). These funds may be partnered with district, state, federal, and/or private dollars.

Note: The legislature limit extended-time membership hours for any ALC student to 20 percent of the school year hours (school year hours for grade K = 425, grades 1-6 = 935, and grades 7-12 = 1020.)

Grades 7-12 students are limited to approximately 204 Targeted membership hours.
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2. Program Projected Expenses:

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Teachers Salaries.....	\$ _____
Assistant/Paraprofessional Salaries.....	\$ _____
Benefits.....	\$ _____
Transportation.....	\$ _____
Field Trip Expenses.....	\$ _____
Instructional Materials.....	\$ _____
Speakers.....	\$ _____
Equipment.....	\$ _____
**4%CMALC/IndirectCosts.....	\$ _____
Other (Describe)_____	\$ _____

****Note: Four percent of the total revenue generated for the ALC program (#1 above) should be budgeted for indirect costs.**

TOTAL EXPENSES..... \$ _____

****DO NOT start any programs prior to Central MN Joint Powers District approval!****

Building Principal

Date

Business Manager or Superintendent

Date

Central MN Joint Powers District 6074 Director

Date